

General Information

Financial Information

Service Consumption

38,667 Annual Unlinked Trips (UPT)

Service Supplied

162,958 Annual Vehicle Revenue Miles (VRM)
10,285 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$320,525 Total Operating Expenses

Database Information

NTDID: 7R04-70183

Reporter Type: Rural General Public Transit

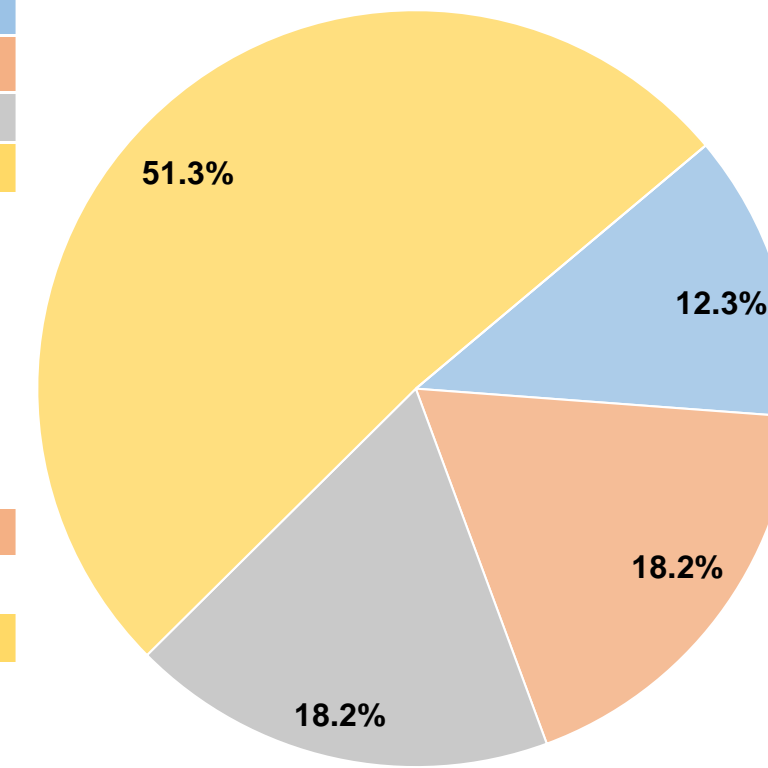
Sources of Operating Funds Expended

Fare Revenues	\$39,402	12.3%
Local Funds	\$58,313	18.2%
State Funds	\$58,313	18.2%
Federal Assistance	\$164,498	51.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$320,526	100.0%

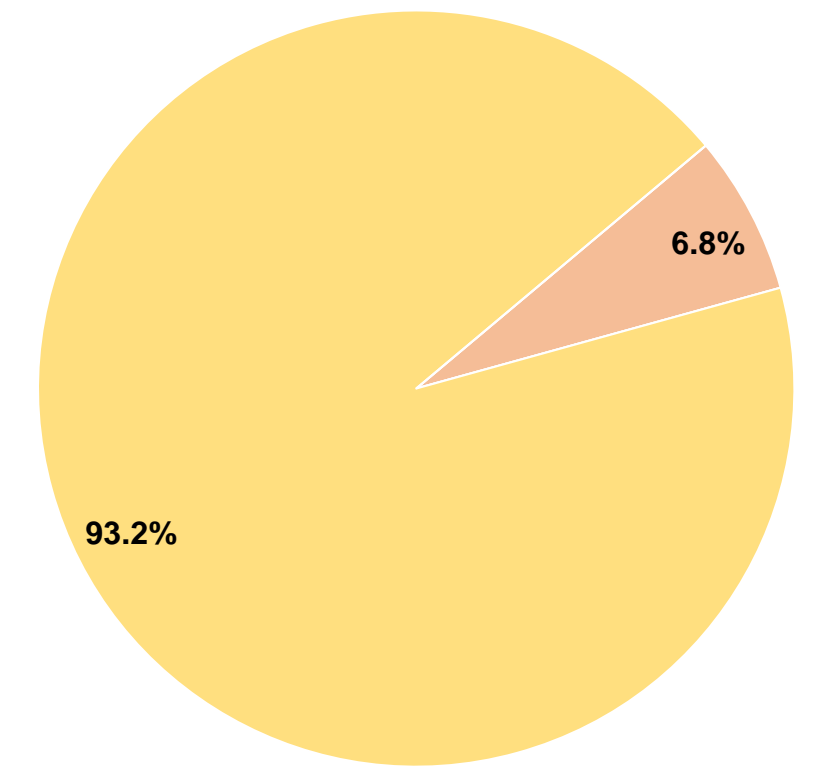
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$59,698	6.8%
State Funds	\$0	0.0%
Federal Assistance	\$816,374	93.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$876,072	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$320,525	\$39,402	\$876,072	38,667	162,958	10,285
Total	10	-	\$320,525	\$39,402	\$876,072	38,667	162,958	10,285

Performance Measures

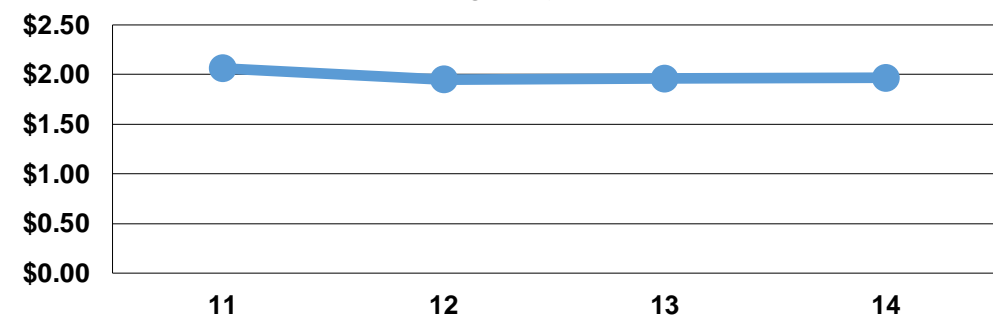
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.97	\$31.16
Total	\$1.97	\$31.16

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.29	0.2	3.8
Total	\$8.29	0.2	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

