**2014 Annual Agency Profile** 

Harlan County Public Transit PO Box 1023 Alma, NE 68920

#### Transit Manager: Ms. Kari Ruse

#### **General Information**

# Financial Information

#### **Service Consumption**

2,777 Annual Unlinked Trips (UPT)

#### **Service Supplied**

12,479 Annual Vehicle Revenue Miles (VRM) 690 Annual Vehicle Revenue Hours (VRH)

## **Summary of Operating Expenses (OE)**

\$40,971 Total Operating Expenses

#### **Database Information**

**NTDID**: 7R04-70198

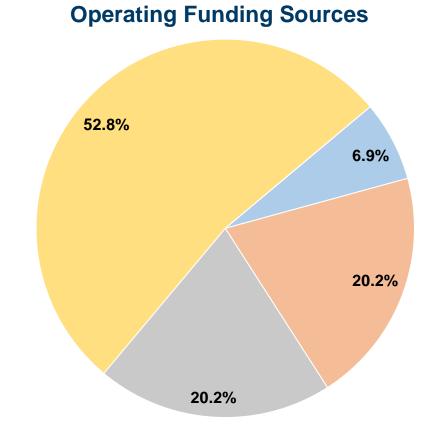
Reporter Type: Rural General Public Transit



#### **Sources of Capital Funds Expended**

Fare Revenues \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0
Other Funds \$0

Total Capital Funds Expended \$0



#### **Modal Characteristics**

## **Operation Characteristics**

# Vehicles Operated at Maximum Service

	Directly	Purchased	Operating	Fare	Uses of Capital	Annual Unlinked	Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues	Funds	Trips	Revenue Miles	Revenue Hours
Demand Response	2	-	\$40,971	\$2,807	<b>\$</b> 0	2,777	12,479	690
Total	2	-	\$40,971	\$2,807	<b>\$0</b>	2,777	12,479	690

#### **Performance Measures**

Mode

**Total** 

Demand Response

#### **Service Efficiency**

Operating Expenses per
Vehicle Revenue Mile
\$3.28
\$59.38
\$\$1.28

#### **Service Effectiveness**

**Operating Expenses Unlinked Trips per Unlinked Trips per Vehicle Revenue** per Unlinked **Vehicle Revenue Passenger Trip** Mode Mile Hour **Demand Response** \$14.75 0.2 4.0 \$14.75 0.2 **Total** 4.0

