

Senior Information Center York

2014 Annual Agency Profile

Transit Manager: Ms. Kari Ruse

General Information

Financial Information

Service Consumption

9,777 Annual Unlinked Trips (UPT)

Service Supplied

48,187 Annual Vehicle Revenue Miles (VRM)
2,736 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$124,250 Total Operating Expenses

Database Information

NTDID: 7R04-70223

Reporter Type: Rural General Public Transit

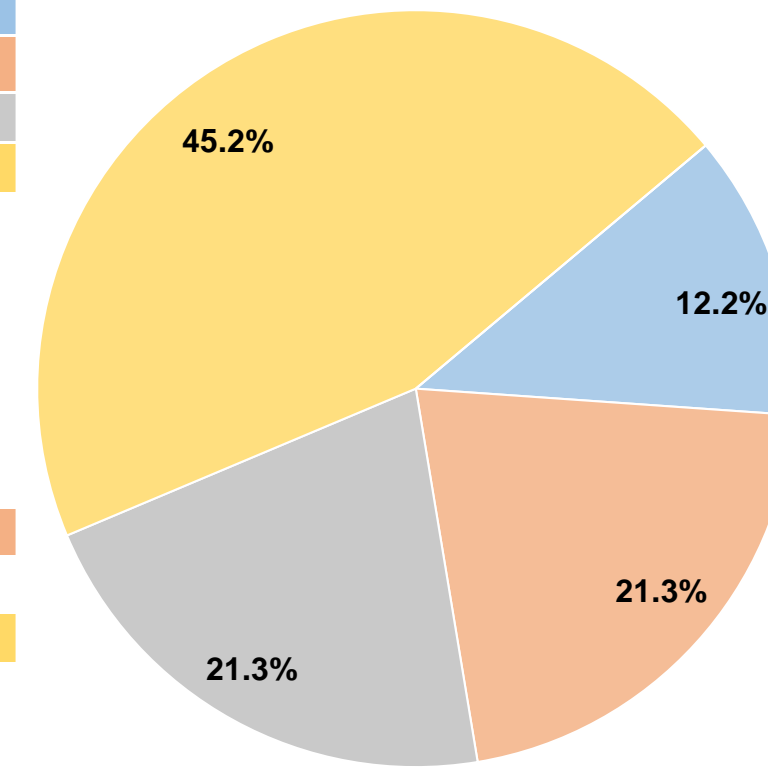
Sources of Operating Funds Expended

Fare Revenues	\$15,184	12.2%
Local Funds	\$26,434	21.3%
State Funds	\$26,434	21.3%
Federal Assistance	\$56,198	45.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$124,250	100.0%

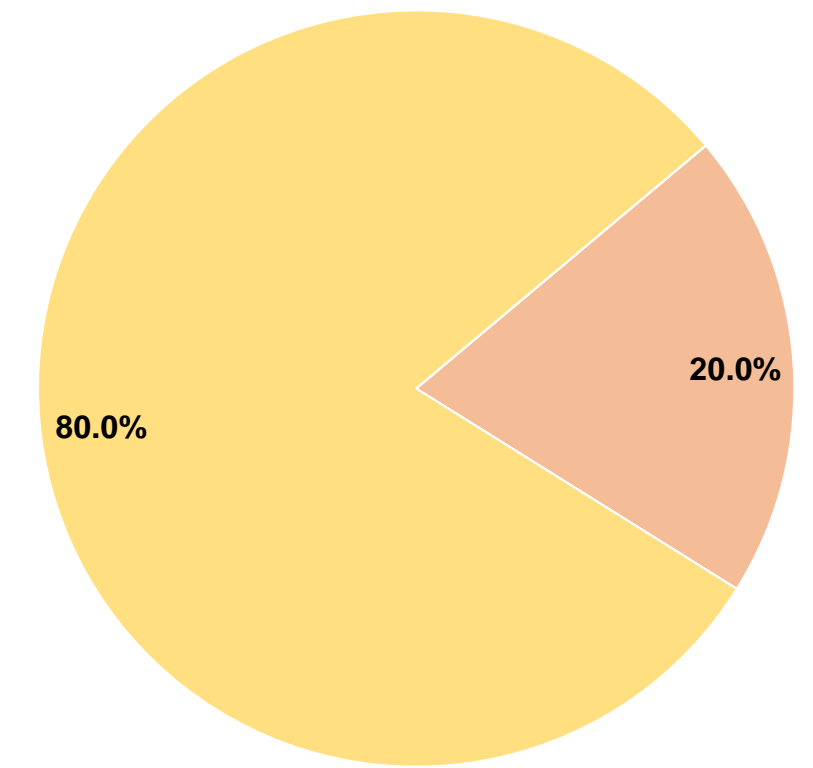
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,462	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$53,842	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$67,304	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$124,250	\$15,184	\$67,304	9,777	48,187	2,736
Total	4	-	\$124,250	\$15,184	\$67,304	9,777	48,187	2,736

Performance Measures

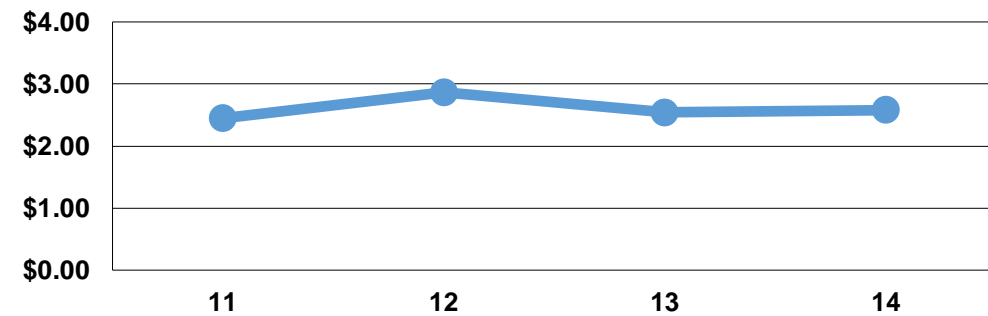
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.58	\$45.41
Total	\$2.58	\$45.41

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.71	0.2	3.6
Total	\$12.71	0.2	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

