

# Wakefield Senior Center

## 2014 Annual Agency Profile

Wakefield Senior Center  
PO Box 130  
Wakefield, NE 68784

Transit Manager: Ms. Kari Ruse

### General Information

### Financial Information

#### Service Consumption

588 Annual Unlinked Trips (UPT)

#### Service Supplied

2,359 Annual Vehicle Revenue Miles (VRM)

184 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$13,114 Total Operating Expenses

#### Database Information

NTDID: 7R04-70230

Reporter Type: Rural General Public Transit

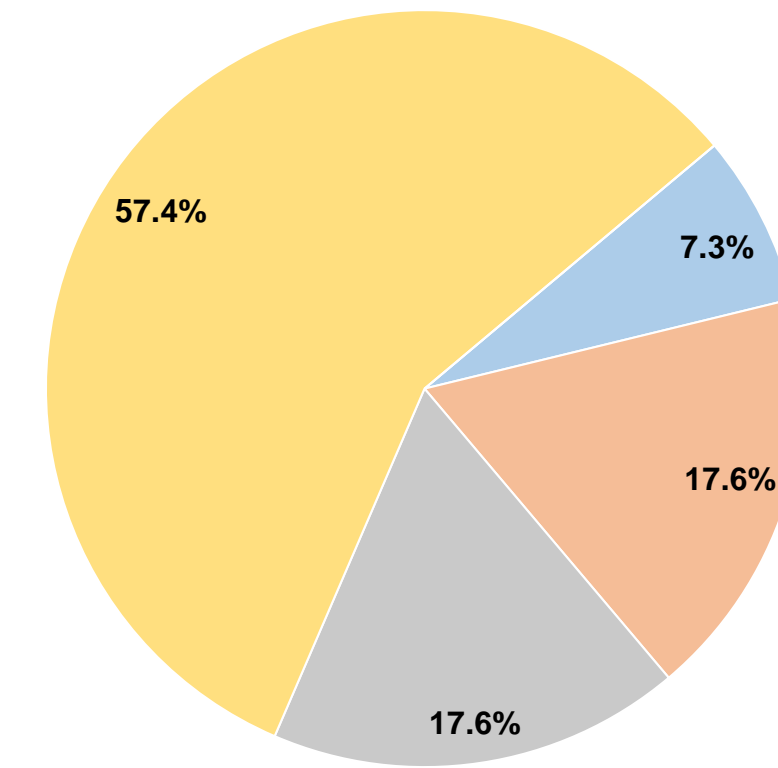
#### Sources of Operating Funds Expended

Fare Revenues	\$958	7.3%
Local Funds	\$2,314	17.6%
State Funds	\$2,314	17.6%
Federal Assistance	\$7,530	57.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$13,116</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$13,114	\$958	\$0	588	2,359	184
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$13,114</b>	<b>\$958</b>	<b>\$0</b>	<b>588</b>	<b>2,359</b>	<b>184</b>

#### Performance Measures

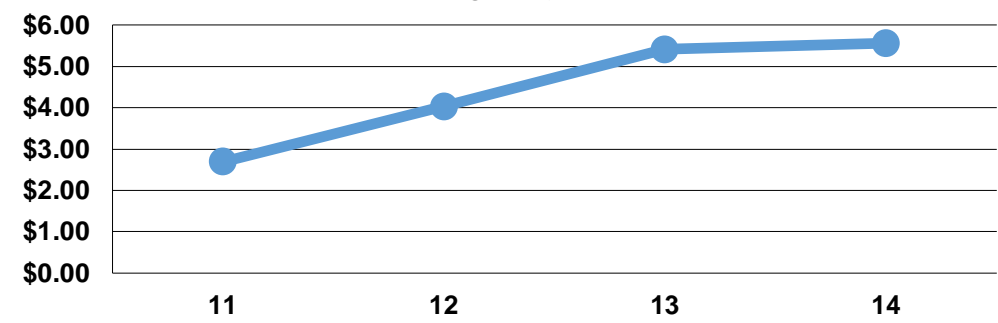
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.56	\$71.27
<b>Total</b>	<b>\$5.56</b>	<b>\$71.27</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.30	0.2	3.2
<b>Total</b>	<b>\$22.30</b>	<b>0.2</b>	<b>3.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

