

General Information

Financial Information

Service Consumption

6,277 Annual Unlinked Trips (UPT)

Service Supplied

11,566 Annual Vehicle Revenue Miles (VRM)

1,145 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$74,790 Total Operating Expenses

Database Information

NTDID: 7R04-70233

Reporter Type: Rural General Public Transit

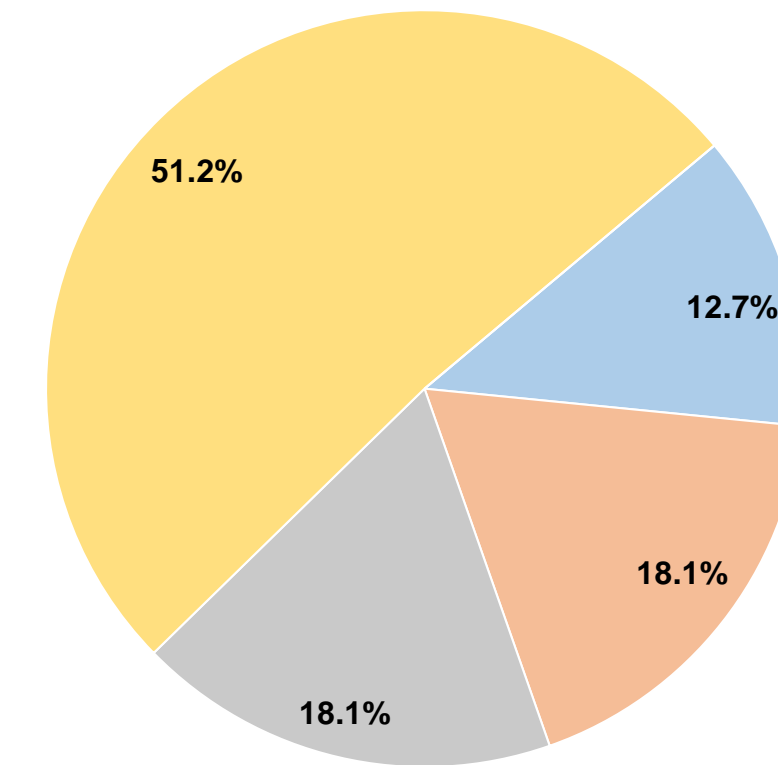
Sources of Operating Funds Expended

Fare Revenues	\$9,489	12.7%
Local Funds	\$13,506	18.1%
State Funds	\$13,506	18.1%
Federal Assistance	\$38,290	51.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$74,791	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$74,790	\$9,489	\$0	6,277	11,566	1,145
Total	3	-	\$74,790	\$9,489	\$0	6,277	11,566	1,145

Performance Measures

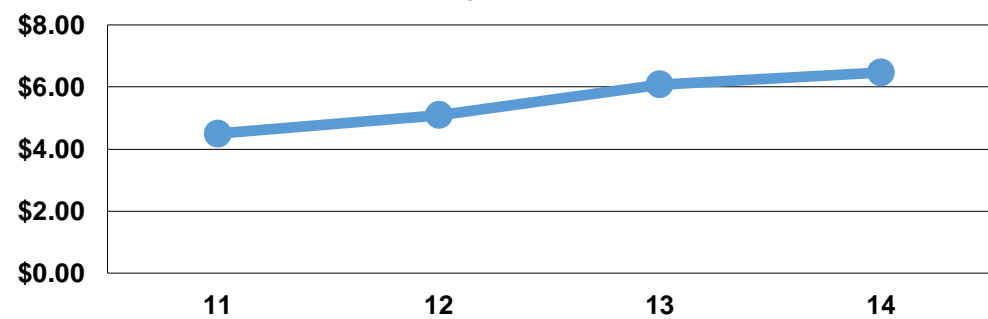
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.47	\$65.32
Total	\$6.47	\$65.32

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.91	0.5	5.5
Total	\$11.91	0.5	5.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

