**General Information** 

| Service Consumption  |   |  | •  | ias Expended    |         | Operating I                | analing ocarooo   |  | -unding Sources                                      |
|--|---|--|--|-----------------|---------|----------------------------|---|--|--|
| -  |   | Fa   | are Revenues   | \$2,428         | 6.2%    |                            |   |  |  |
|  |   |  | Local Funds  | \$8,405         | 21.5%   |                            |   |  |  |
| 2,677 Annual Unlir   | nked Trips (UPT)  |  | State Funds  | \$8,405         | 21.5%   |                            |   |  |  |
|  |   | Feder  | al Assistance  | \$19,829        | 50.8%   | 50.8%                      |   |  |  |
| Service Supplied   |   |  | Other Funds  | \$0             | 0.0%    |                            | 6.2%  |  |  |
| 3,656 Annual Vehicle Revenue Miles (VRM)                                       |   | Total Operating Fu                                     | inds Expended  | \$39,067        | 100.0%  |                            |   |  |  |
|  | cle Revenue Hours (VRH)   |  | 1 - C  |                 |         |                            |   |  |  |
|  |   |  |  |                 |         |                            |   |  | 20.0%  |
| Summary of Operating Exp   | enses (OE)  | Sources  | of Capital Fund  | Is Expended     |         |                            |   | 80.0%  |  |
| \$39,066 Total Operating Expenses  |   | Fare Revenues  |  | \$0             | 0.0%    |                            | 21.5%   |  |  |
| ÷••;••••••••••••••••••••••••••••••••••   |   |  | Local Funds  | \$9,723         | 20.0%   |                            | 21.376  |  |  |
| Database Information   |   |  | State Funds  | \$0             | 0.0%    |                            |   |  |  |
| <b>NTDID:</b> 7R04-70244<br><b>Reporter Type:</b> Rural General Public Transit |   | Federal Assistance<br>Other Funds                      |  | \$38,891<br>\$0 | 80.0%   |                            |   |  |  |
|  |   |  |  |                 | 0.0%    |                            |   |  |  |
| Reporter Type: Rulai Genera  |   | Total Capital Fu                                       |  | \$48,614        | 100.0%  | 21.                        | <b>i%</b>   |  |  |
|  |   |  |  | <b>ψ+0,01</b> + | 100.070 |                            |   |  |  |
|  |   |  | Modal  | Characteris     | stics   |                            |   |  |  |
| <b>Operation Characteristics</b>   | <b></b>   | , -  |  |                 |         |                            |   |  |  |
|  | Vehicles Ope  |  |  |                 |         |                            |   |  |  |
|  | at Maximum S  | bervice  |  |                 |         |                            |   |  |  |
|  | Directly  | Purchased  | Operating  | Fare            |         | Jses of Capital            | Annual Unlinked   | Annual Vehicle                                       | Annual Vehicle                                       |
| Mode   | Operated  | Transportation   | Expenses   | Revenues        |         | Funds                      | Trips   | <b>Revenue Miles</b>                                 | <b>Revenue Hours</b>                                 |
| Demand Response  | 2   | -  | \$39,066   | \$2,428         |         | \$48,614                   | 2,677   | 3,656  | 669  |
| Total  | 2   |  | \$39,066   | \$2,428         |         | \$48,614                   | 2,677   | 3,656  | 669  |
|  |   |  |  |                 |         |                            |   |  |  |
| Porformanco Moacuros   |   |  |  |                 |         |                            |   |  |  |
| Performance Measures   | Servi   | ice Efficiency   |  |                 |         |                            | S   | Service Effectiveness                                | 5  |
| Performance Measures   | Servi   | ice Efficiency   |  |                 |         |                            |   | Service Effectiveness<br>Unlinked Trips per          |  |
| Performance Measures   | Servi Operating Expenses per  |  | Expenses per   |                 |         |                            | Operating Expenses<br>per Unlinked                              |  | Unlinked Trips per<br>Vehicle Revenue                |
| Performance Measures<br>Mode   |   | Operating E  | Expenses per<br>evenue Hour                              |                 | Мо      |                            | Operating Expenses  | Unlinked Trips per                                   | Unlinked Trips per                                   |
|  | Operating Expenses per  | Operating E  |  |                 |         |                            | Operating Expenses<br>per Unlinked                              | Unlinked Trips per<br>Vehicle Revenue                | Unlinked Trips per<br>Vehicle Revenue                |
| Mode   | Operating Expenses per<br>Vehicle Revenue Mile  | Operating E  | evenue Hour  |                 |         | <b>de</b><br>nand Response | Operating Expenses<br>per Unlinked<br>Passenger Trip            | Unlinked Trips per<br>Vehicle Revenue<br>Mile        | Unlinked Trips per<br>Vehicle Revenue<br>Hour        |
| <b>Mode</b><br>Demand Response   | Operating Expenses per<br>Vehicle Revenue Mile<br>\$10.69   | Operating E  | evenue Hour<br>\$58.39                                   |                 | Der     | <b>de</b><br>nand Response | Operating Expenses<br>per Unlinked<br>Passenger Trip<br>\$14.59 | Unlinked Trips per<br>Vehicle Revenue<br>Mile<br>0.7 | Unlinked Trips per<br>Vehicle Revenue<br>Hour<br>4.0 |
| Mode<br>Demand Response<br>Total<br>Operating Expense per Vehi                 | Operating Expenses per<br>Vehicle Revenue Mile<br>\$10.69<br>\$10.69<br>Cle Revenue Mile: U   | Operating E<br>Vehicle R<br>Inlinked Passenger Trips p | evenue Hour<br>\$58.39<br>\$58.39<br>ber Vehicle Revenue | Э               | Der     | <b>de</b><br>nand Response | Operating Expenses<br>per Unlinked<br>Passenger Trip<br>\$14.59 | Unlinked Trips per<br>Vehicle Revenue<br>Mile<br>0.7 | Unlinked Trips per<br>Vehicle Revenue<br>Hour<br>4.0 |
| Mode<br>Demand Response<br>Total<br>Operating Expense per Vehi<br>Agency Tota  | Operating Expenses per<br>Vehicle Revenue Mile<br>\$10.69<br>\$10.69<br>Cle Revenue Mile: U   | Operating E<br>Vehicle R                               | evenue Hour<br>\$58.39<br>\$58.39<br>ber Vehicle Revenue | Э               | Der     | <b>de</b><br>nand Response | Operating Expenses<br>per Unlinked<br>Passenger Trip<br>\$14.59 | Unlinked Trips per<br>Vehicle Revenue<br>Mile<br>0.7 | Unlinked Trips per<br>Vehicle Revenue<br>Hour<br>4.0 |
| Mode<br>Demand Response<br>Total<br>Operating Expense per Vehi<br>Agency Tota  | Operating Expenses per<br>Vehicle Revenue Mile<br>\$10.69<br>\$10.69<br>(cle Revenue Mile: U<br>al<br>1.20<br>1.00  | Operating E<br>Vehicle R<br>Inlinked Passenger Trips p | evenue Hour<br>\$58.39<br>\$58.39<br>ber Vehicle Revenue | e               | Der     | <b>de</b><br>nand Response | Operating Expenses<br>per Unlinked<br>Passenger Trip<br>\$14.59 | Unlinked Trips per<br>Vehicle Revenue<br>Mile<br>0.7 | Unlinked Trips per<br>Vehicle Revenue<br>Hour<br>4.0 |
| Mode<br>Demand Response<br>Total<br>Operating Expense per Vehi<br>Agency Tota  | Operating Expenses per<br>Vehicle Revenue Mile<br>\$10.69<br>\$10.69<br>\$10.69<br>cle Revenue Mile: U<br>al  | Operating E<br>Vehicle R<br>Inlinked Passenger Trips p | evenue Hour<br>\$58.39<br>\$58.39<br>ber Vehicle Revenue | 9               | Der     | <b>de</b><br>nand Response | Operating Expenses<br>per Unlinked<br>Passenger Trip<br>\$14.59 | Unlinked Trips per<br>Vehicle Revenue<br>Mile<br>0.7 | Unlinked Trips per<br>Vehicle Revenue<br>Hour<br>4.0 |
| Mode<br>Demand Response<br>Total<br>Operating Expense per Vehi<br>Agency Tota  | Operating Expenses per<br>Vehicle Revenue Mile<br>\$10.69<br>\$10.69<br>\$10.69<br>Cle Revenue Mile: U<br>al  | Operating E<br>Vehicle R<br>Inlinked Passenger Trips p | evenue Hour<br>\$58.39<br>\$58.39<br>ber Vehicle Revenue | e               | Der     | <b>de</b><br>nand Response | Operating Expenses<br>per Unlinked<br>Passenger Trip<br>\$14.59 | Unlinked Trips per<br>Vehicle Revenue<br>Mile<br>0.7 | Unlinked Trips per<br>Vehicle Revenue<br>Hour<br>4.0 |
| Mode<br>Demand Response<br>Total<br>Operating Expense per Vehi<br>Agency Tota  | Operating Expenses per<br>Vehicle Revenue Mile<br>\$10.69<br>\$10.69<br>\$10.69<br>cle Revenue Mile: U<br>al  | Operating E<br>Vehicle R<br>Inlinked Passenger Trips p | evenue Hour<br>\$58.39<br>\$58.39<br>ber Vehicle Revenue | e               | Der     | <b>de</b><br>nand Response | Operating Expenses<br>per Unlinked<br>Passenger Trip<br>\$14.59 | Unlinked Trips per<br>Vehicle Revenue<br>Mile<br>0.7 | Unlinked Trips per<br>Vehicle Revenue<br>Hour<br>4.0 |
| Mode<br>Demand Response<br>Total<br>Operating Expense per Vehi<br>Agency Tota  | Operating Expenses per<br>Vehicle Revenue Mile<br>\$10.69<br>\$10.69<br>\$10.69<br>(al)<br>(a)<br>(a)<br>(b)<br>(c)<br>(c)<br>(c)<br>(c)<br>(c)<br>(c)<br>(c)<br>(c)<br>(c)<br>(c | Operating E<br>Vehicle R<br>Inlinked Passenger Trips p | evenue Hour<br>\$58.39<br>\$58.39<br>ber Vehicle Revenue |                 | Der     | <b>de</b><br>nand Response | Operating Expenses<br>per Unlinked<br>Passenger Trip<br>\$14.59 | Unlinked Trips per<br>Vehicle Revenue<br>Mile<br>0.7 | Unlinked Trips per<br>Vehicle Revenue<br>Hour<br>4.0 |

