

# City of Benkelman

## 2014 Annual Agency Profile

Benkelman Public Transportation  
PO Box 409  
Benkelman, NE 69021

Transit Manager: Ms. Kari Ruse

### General Information

#### Service Consumption

2,677 Annual Unlinked Trips (UPT)

#### Service Supplied

3,656 Annual Vehicle Revenue Miles (VRM)  
669 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$39,066 Total Operating Expenses

#### Database Information

NTDID: 7R04-70244

Reporter Type: Rural General Public Transit

### Financial Information

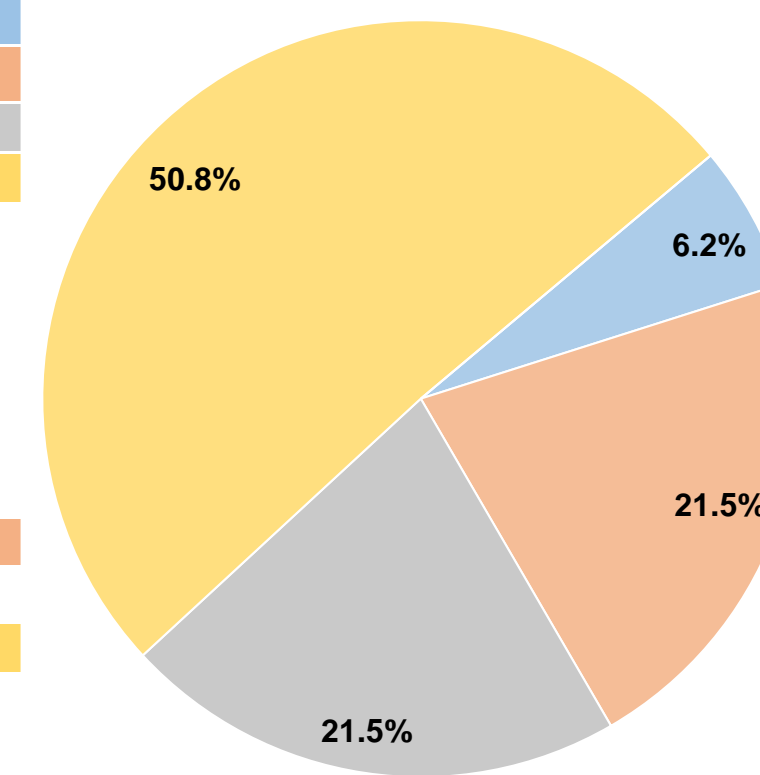
#### Sources of Operating Funds Expended

|                                       |                 |               |
|---------------------------------------|-----------------|---------------|
| Fare Revenues                         | \$2,428         | 6.2%          |
| Local Funds                           | \$8,405         | 21.5%         |
| State Funds                           | \$8,405         | 21.5%         |
| Federal Assistance                    | \$19,829        | 50.8%         |
| Other Funds                           | \$0             | 0.0%          |
| <b>Total Operating Funds Expended</b> | <b>\$39,067</b> | <b>100.0%</b> |

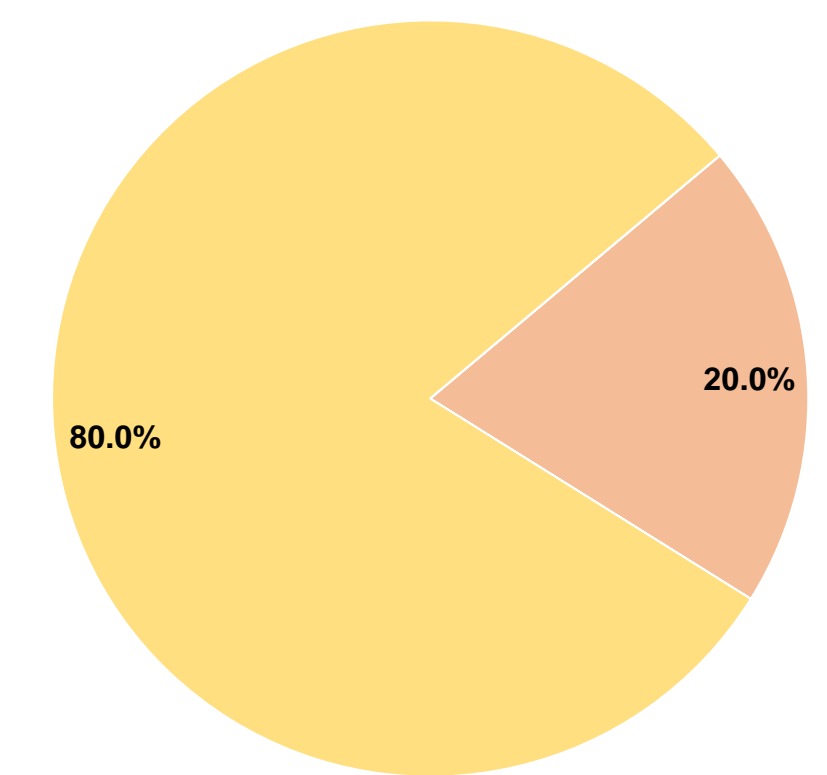
#### Sources of Capital Funds Expended

|                                     |                 |               |
|-------------------------------------|-----------------|---------------|
| Fare Revenues                       | \$0             | 0.0%          |
| Local Funds                         | \$9,723         | 20.0%         |
| State Funds                         | \$0             | 0.0%          |
| Federal Assistance                  | \$38,891        | 80.0%         |
| Other Funds                         | \$0             | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$48,614</b> | <b>100.0%</b> |

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues  | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 2                 | -                        | \$39,066           | \$2,428        | \$48,614              | 2,677                 | 3,656                        | 669                          |
| <b>Total</b>    | <b>2</b>          | <b>-</b>                 | <b>\$39,066</b>    | <b>\$2,428</b> | <b>\$48,614</b>       | <b>2,677</b>          | <b>3,656</b>                 | <b>669</b>                   |

#### Performance Measures

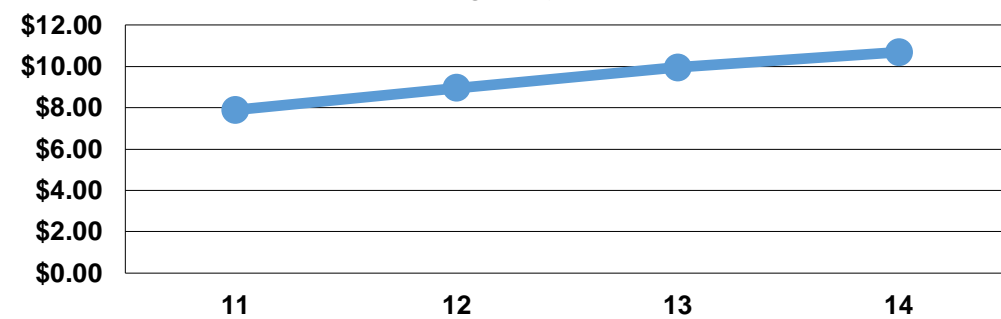
#### Service Efficiency

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$10.69                                     | \$58.39                                     |
| <b>Total</b>    | <b>\$10.69</b>                              | <b>\$58.39</b>                              |

#### Service Effectiveness

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$14.59  | 0.7                                     | 4.0                                     |
| <b>Total</b>    | <b>\$14.59</b>                                 | <b>0.7</b>                              | <b>4.0</b>                              |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

