General Information

Service Consumption			•	ias Expended		Operating I	analing ocarooo		-unding Sources
-		Fa	are Revenues	\$2,428	6.2%				
			Local Funds	\$8,405	21.5%				
2,677 Annual Unlir	nked Trips (UPT)		State Funds	\$8,405	21.5%				
		Feder	al Assistance	\$19,829	50.8%	50.8%			
Service Supplied			Other Funds	\$0	0.0%		6.2%		
3,656 Annual Vehicle Revenue Miles (VRM)		Total Operating Fu	inds Expended	\$39,067	100.0%				
	cle Revenue Hours (VRH)		1 - C						
									20.0%
Summary of Operating Exp	enses (OE)	Sources	of Capital Fund	Is Expended				80.0%	
\$39,066 Total Operating Expenses		Fare Revenues		\$0	0.0%		21.5%		
÷••;••••••••••••••••••••••••••••••••••			Local Funds	\$9,723	20.0%		21.376		
Database Information			State Funds	\$0	0.0%				
NTDID: 7R04-70244 Reporter Type: Rural General Public Transit		Federal Assistance Other Funds		\$38,891 \$0	80.0%				
					0.0%				
Reporter Type: Rulai Genera		Total Capital Fu		\$48,614	100.0%	21.	i%		
				ψ+0,01 +	100.070				
			Modal	Characteris	stics				
Operation Characteristics		, -							
	Vehicles Ope								
	at Maximum S	bervice							
	Directly	Purchased	Operating	Fare		Jses of Capital	Annual Unlinked	Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues		Funds	Trips	Revenue Miles	Revenue Hours
Demand Response	2	-	\$39,066	\$2,428		\$48,614	2,677	3,656	669
Total	2		\$39,066	\$2,428		\$48,614	2,677	3,656	669
Porformanco Moacuros									
Performance Measures	Servi	ice Efficiency					S	Service Effectiveness	5
Performance Measures	Servi	ice Efficiency						Service Effectiveness Unlinked Trips per	
Performance Measures	Servi Operating Expenses per		Expenses per				Operating Expenses per Unlinked		Unlinked Trips per Vehicle Revenue
Performance Measures Mode		Operating E	Expenses per evenue Hour		Мо		Operating Expenses	Unlinked Trips per	Unlinked Trips per
	Operating Expenses per	Operating E					Operating Expenses per Unlinked	Unlinked Trips per Vehicle Revenue	Unlinked Trips per Vehicle Revenue
Mode	Operating Expenses per Vehicle Revenue Mile	Operating E	evenue Hour			de nand Response	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Mode Demand Response	Operating Expenses per Vehicle Revenue Mile \$10.69	Operating E	evenue Hour \$58.39		Der	de nand Response	Operating Expenses per Unlinked Passenger Trip \$14.59	Unlinked Trips per Vehicle Revenue Mile 0.7	Unlinked Trips per Vehicle Revenue Hour 4.0
Mode Demand Response Total Operating Expense per Vehi	Operating Expenses per Vehicle Revenue Mile \$10.69 \$10.69 Cle Revenue Mile: U	Operating E Vehicle R Inlinked Passenger Trips p	evenue Hour \$58.39 \$58.39 ber Vehicle Revenue	Э	Der	de nand Response	Operating Expenses per Unlinked Passenger Trip \$14.59	Unlinked Trips per Vehicle Revenue Mile 0.7	Unlinked Trips per Vehicle Revenue Hour 4.0
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Mode Demand Response Total Operating Expense per Vehi Agency Tota	Operating Expenses per Vehicle Revenue Mile \$10.69 \$10.69 \$10.69 Cle Revenue Mile: U al	Operating E Vehicle R Inlinked Passenger Trips p	evenue Hour \$58.39 \$58.39 ber Vehicle Revenue	e	Der	de nand Response	Operating Expenses per Unlinked Passenger Trip \$14.59	Unlinked Trips per Vehicle Revenue Mile 0.7	Unlinked Trips per Vehicle Revenue Hour 4.0
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Mode Demand Response Total Operating Expense per Vehi Agency Tota	Operating Expenses per Vehicle Revenue Mile \$10.69 \$10.69 \$10.69 (al) (a) (a) (b) (c) (c) (c) (c) (c) (c) (c) (c) (c) (c	Operating E Vehicle R Inlinked Passenger Trips p	evenue Hour \$58.39 \$58.39 ber Vehicle Revenue		Der	de nand Response	Operating Expenses per Unlinked Passenger Trip \$14.59	Unlinked Trips per Vehicle Revenue Mile 0.7	Unlinked Trips per Vehicle Revenue Hour 4.0

