

Seward County Handibus

2014 Annual Agency Profile

Transit Manager: Ms. Kari Ruse

General Information

Financial Information

Service Consumption

8,862 Annual Unlinked Trips (UPT)

Service Supplied

53,612 Annual Vehicle Revenue Miles (VRM)

3,486 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$144,194 Total Operating Expenses

Database Information

NTDID: 7R04-70246

Reporter Type: Rural General Public Transit

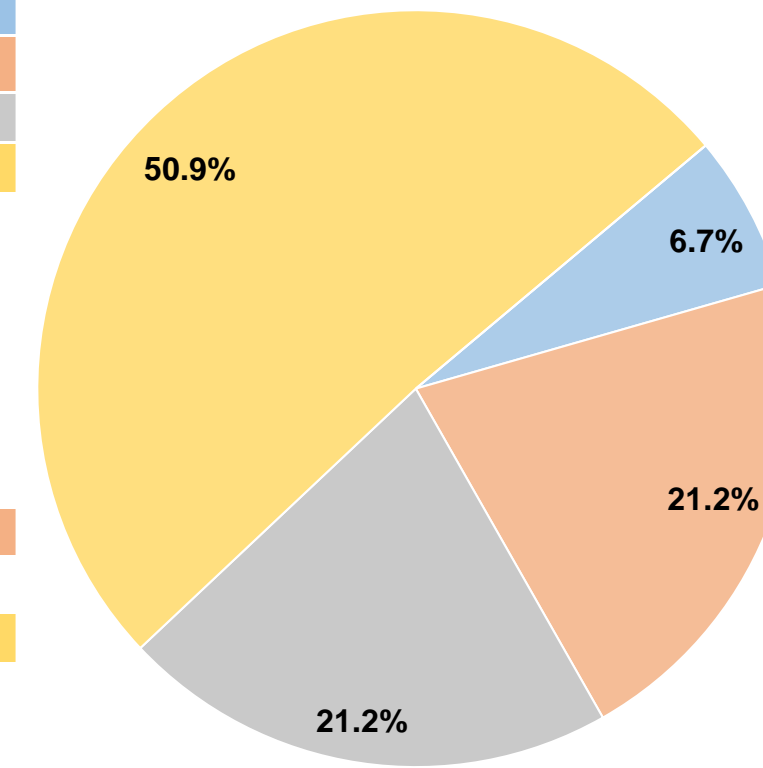
Sources of Operating Funds Expended

Fare Revenues	\$9,620	6.7%
Local Funds	\$30,581	21.2%
State Funds	\$30,581	21.2%
Federal Assistance	\$73,412	50.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$144,194	100.0%

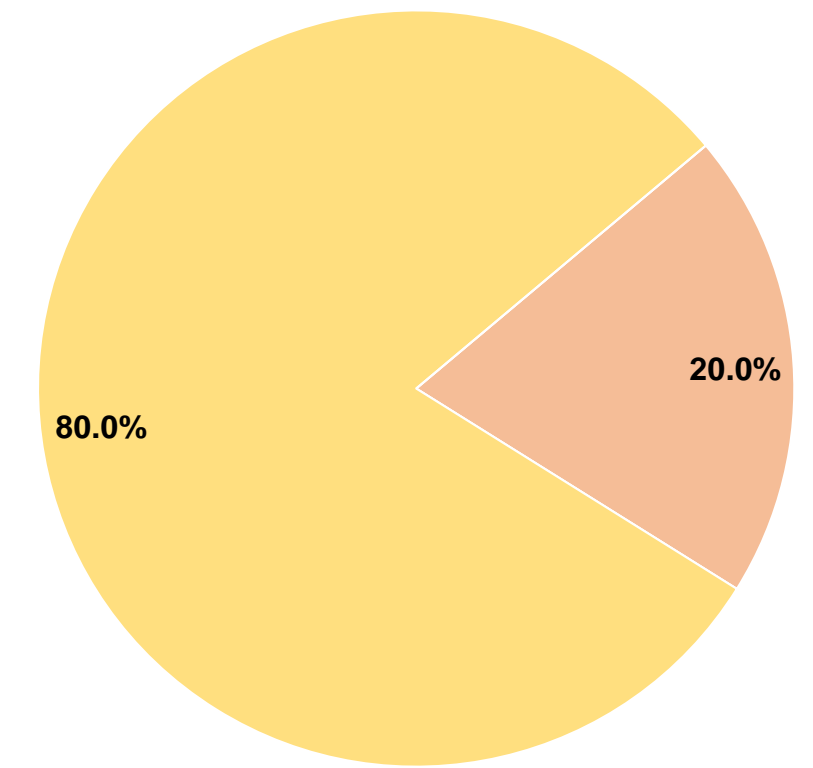
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,723	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$38,891	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$48,614	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$144,194	\$9,620	\$48,614	8,862	53,612	3,486
Total	4	-	\$144,194	\$9,620	\$48,614	8,862	53,612	3,486

Performance Measures

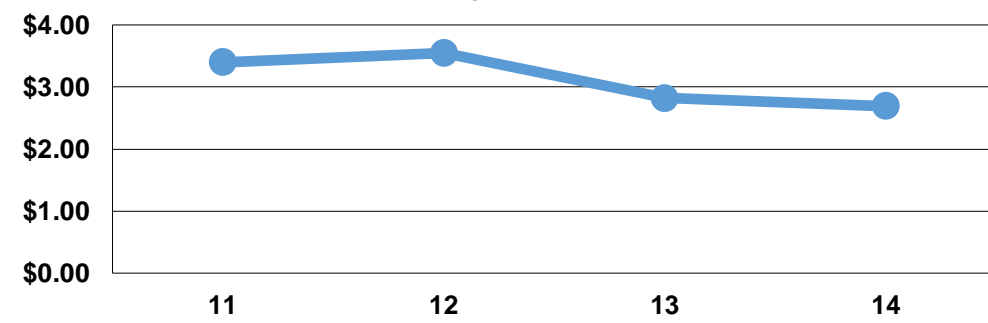
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.69	\$41.36
Total	\$2.69	\$41.36

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.27	0.2	2.5
Total	\$16.27	0.2	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

