

Saunders County Transportation

2014 Annual Agency Profile

General Information

Financial Information

Service Consumption
 2,577 Annual Unlinked Trips (UPT)

Service Supplied
 21,083 Annual Vehicle Revenue Miles (VRM)
 1,406 Annual Vehicle Revenue Hours (VRH)

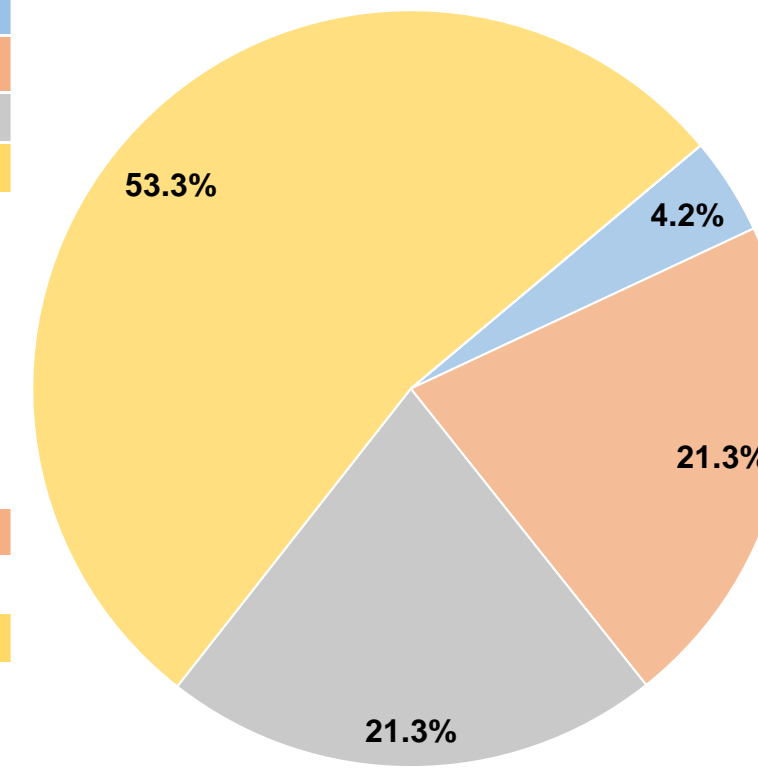
Summary of Operating Expenses (OE)
 \$74,447 Total Operating Expenses

Database Information
 NTDID: 7R04-70253
 Reporter Type: Rural General Public Transit

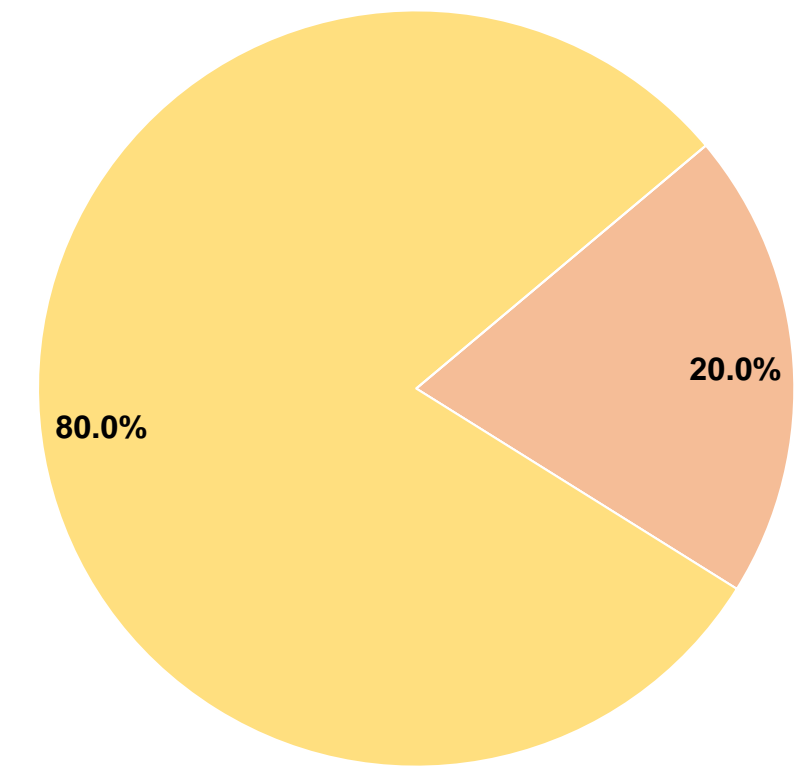
Sources of Operating Funds Expended		
Fare Revenues	\$3,095	4.2%
Local Funds	\$15,834	21.3%
State Funds	\$15,834	21.3%
Federal Assistance	\$39,684	53.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$74,447	100.0%

Sources of Capital Funds Expended		
Fare Revenues	\$0	0.0%
Local Funds	\$6,731	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$26,921	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$33,652	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$74,447	\$3,095	\$33,652	2,577	21,083	1,406
Total	2	-	\$74,447	\$3,095	\$33,652	2,577	21,083	1,406

Performance Measures

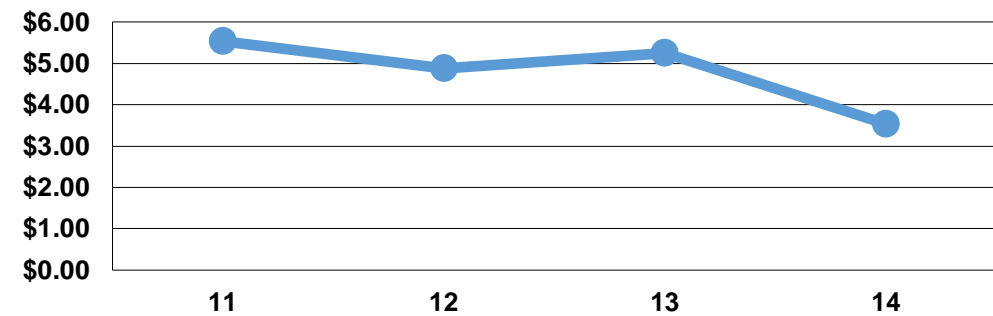
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.53	\$52.95
Total	\$3.53	\$52.95

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.89	0.1	1.8
Total	\$28.89	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

