

General Information

Urbanized Area Statistics - 2010 Census

Salt Lake City-West Valley City, UT
278 Square Miles
1,021,243 Population
42 Pop. Rank out of 498 UZAs

Other UZAs Served

77 Ogden-Layton, UT; 0 Utah Non-UZA; 82 Provo-Orem, UT

Service Consumption

375,286,141 Annual Passenger Miles (PMT)
46,279,409 Annual Unlinked Trips (UPT)
161,339 Average Weekday Unlinked Trips
81,890 Average Saturday Unlinked Trips
22,159 Average Sunday Unlinked Trips

Database Information

NTDID: 80001
Reporter Type: Full Reporter

Service Area Statistics

737 Square Miles
1,883,504 Population

Service Supplied

36,790,827 Annual Vehicle Revenue Miles (VRM)
1,936,395 Annual Vehicle Revenue Hours (VRH)
1,081 Vehicles Operated in Maximum Service (VOMS)
1,454 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	43	-	\$0	\$0	\$0	\$0	\$0	
Commuter Rail	36	-	\$32,066	\$3,136,568	\$1,083,112	\$500,520	\$4,752,266	
Demand Response	61	46	\$250,922	\$27,113	\$0	\$0	\$278,035	
Light Rail	88	-	\$2,083,818	\$12,389,571	\$5,623,660	\$260,620	\$20,357,669	
Bus	378	5	\$9,990,349	\$6,324,673	\$9,308,525	\$257,738	\$25,881,285	
Vanpool	424	-	\$1,015,949	\$0	\$0	\$0	\$1,015,949	
Total	1,030	51	\$13,373,104	\$21,877,925	\$16,015,297	\$1,018,878	\$52,285,204	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$7,509,767	\$592,073	\$0	14,781,189	644,280	1,013,945	37,428	0.0	63	43	31.8%	9.1
Commuter Rail	\$43,094,542	\$5,685,069	\$4,752,266	120,156,300	4,468,828	5,332,805	153,164	174.5	53	36	32.1%	13.6
Demand Response	\$21,339,132	\$3,218,002	\$278,035	4,388,585	372,499	2,520,440	164,527	0.0	145	107	26.2%	4.1
Light Rail	\$51,621,346	\$19,670,525	\$20,357,669	94,751,854	19,868,623	6,429,332	334,271	93.9	117	88	24.8%	7.8
Bus	\$107,806,577	\$17,907,282	\$25,881,285	89,606,605	19,520,894	14,634,503	1,071,466	4.2	605	383	36.7%	7.1
Vanpool	\$3,675,858	\$4,459,807	\$1,015,949	51,601,608	1,404,285	6,859,802	175,539	0.0	471	424	10.0%	4.9
Total	\$235,047,222	\$51,532,758	\$52,285,204	375,286,141	46,279,409	36,790,827	1,936,395	272.5	1,454	1,081	25.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$7.41	\$200.65	\$0.51	\$11.66
Commuter Rail	\$8.08	\$281.36	\$0.36	\$9.64
Demand Response	\$8.47	\$129.70	\$4.86	\$57.29
Light Rail	\$8.03	\$154.43	\$0.54	\$2.60
Bus	\$7.37	\$100.62	\$1.20	\$5.52
Vanpool	\$0.54	\$20.94	\$0.07	\$2.62
Total	\$6.39	\$121.38	\$0.63	\$5.08

Financial Information

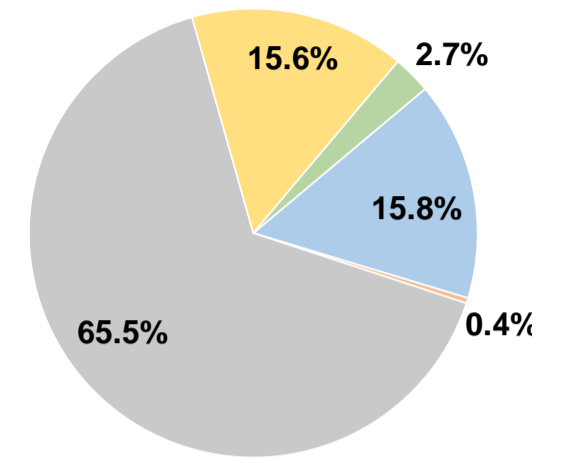
Sources of Operating Funds Expended

Fare Revenues \$51,532,757 15.8%
Local Funds \$1,269,156 0.4%
State Funds \$213,857,135 65.5%
Federal Assistance \$50,754,877 15.6%
Other Funds \$8,945,135 2.7%
Total Operating Funds Expended \$326,359,060 100.0%

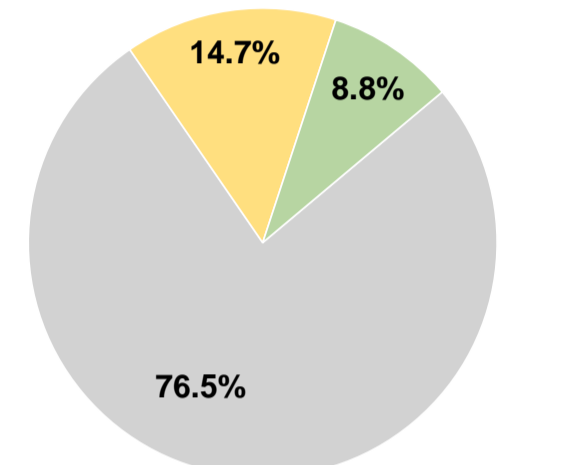
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$0 0.0%
State Funds \$41,911,033 76.5%
Federal Assistance \$8,025,627 14.7%
Other Funds \$4,838,619 8.8%
Total Capital Funds Expended \$54,775,279 100.0%

Operating Funding Sources

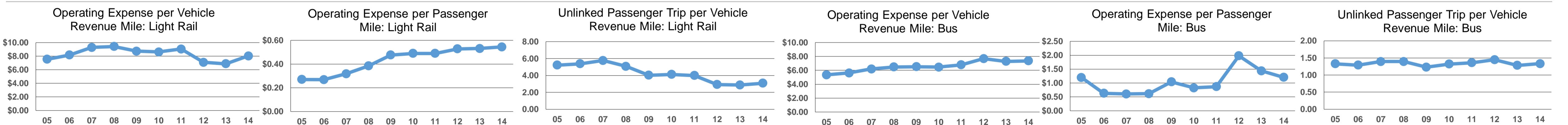


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$173,161,575 73.7%
Materials and Supplies \$38,831,299 16.5%
Purchased Transportation \$4,157,947 1.8%
Other Operating Expenses \$18,896,401 8.0%
Total Operating Expenses \$235,047,222 100.0%
Reconciling OE Cash Expenditures \$91,311,838
Purchased Transportation (Reported Separately) \$0



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.