### http://www.siouxareametro.org/

# Su Tran LLC dba: Sioux Area Metro (SAM)

2014 Annual Agency Profile

**Database Information** 

**NTDID**: 80002

Reporter Type: Full Reporter

500 East Sixth Street Sioux Falls, SD 57103

General Manager: Mr. Eric Meyerson

605-978-6901

2.3%

# **General Information**

#### **Urbanized Area Statistics - 2010 Census** Sioux Falls, SD

64 **Square Miles** 156,777 Population

212 Pop. Rank out of 498 UZAs

#### Other UZAs Served

0 South Dakota Non-UZA

#### **Service Area Statistics**

64 **Square Miles** 144,000 Population

# **Service Consumption**

5,145,379 Annual Passenger Miles (PMT) 1,087,744 Annual Unlinked Trips (UPT) 3,894 Average Weekday Unlinked Trips

1,433 Average Saturday Unlinked Trips

0 Average Sunday Unlinked Trips

## **Service Supplied**

1,373,954 Annual Vehicle Revenue Miles (VRM) 115,823 Annual Vehicle Revenue Hours (VRH)

50 Vehicles Operated in Maximum Service (VOMS)

50 Vehicles Available for Maximum Service (VAMS)

# **Modal Characteristics**

	Vehicles C	perated							
<b>Modal Overview</b>	in Maximun	n Service	Uses of Capital Funds						
_	Directly	Purchased	Revenue	Systems and	Facilities and				
Mode	Operated	<b>Transportation</b>	Vehicles	Guideways	<b>Stations</b>	Other	Total		
Demand Response	22	-	\$148,332	\$0	\$0	\$0	\$148,332		
Bus	28	-	\$40,535	\$0	\$0	\$38,617	\$79,152		
Total	<b>50</b>	-	\$188,867	<b>\$0</b>	<b>\$0</b>	\$38,617	\$227,484		

# **Financial Information**

Sources of Operating Funds Expended								
Fare Revenues	\$797,228	10.0%						
Local Funds	\$4,274,259	53.5%						
State Funds	\$46,575	0.6%						
Federal Assistance	\$2,686,291	33.6%						
Other Funds	\$182,033	2.3%						
<b>Total Operating Funds Expended</b>	\$7,986,386	100.0%						

# Sources of Capital Funds Expended

Sources of Capital Funds	⊏xpenaea	
Fare Revenues	\$0	0.0%
Local Funds	\$196,590	86.4%
State Funds	\$0	0.0%
Federal Assistance	\$30,894	13.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	\$227,484	100.0%

**Capital Funding Sources** 

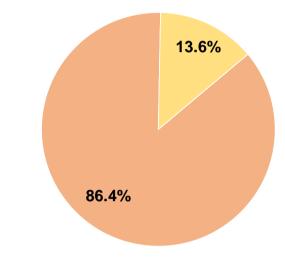
**Operating Funding Sources** 

33.6%

53.5%

# **Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$6,425,849	80.5%
Materials and Supplies	\$1,165,595	14.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$394,942	4.9%
<b>Total Operating Expenses</b>	\$7,986,386	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation		
(Reported Separately)	\$0	



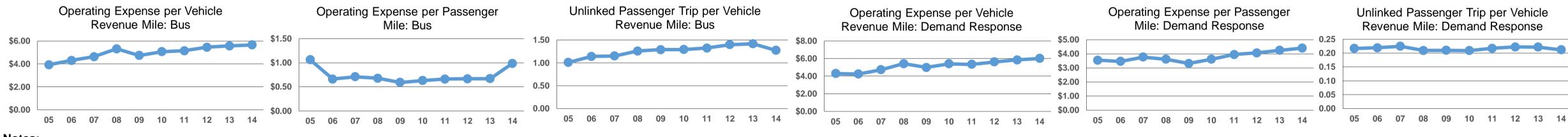
#### **Operation Characteristics**

Operation Characteristics								<b>Fixed Guideway</b>	<b>Vehicles Available</b>	<b>Vehicles Operated</b>		<b>Average</b>
	Operating		Uses of	Annual	Annual	<b>Annual Vehicle</b>	<b>Annual Vehicle</b>	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	<b>Expenses</b>	Fare Revenues	<b>Capital Funds</b>	Passenger Miles	<b>Unlinked Trips</b>	<b>Revenue Miles</b>	<b>Revenue Hours</b>	<b>Route Miles</b>	Service	Service	Spare Vehicles	Years <sup>1</sup>
Demand Response	\$3,751,509	\$224,100	\$148,332	851,274	132,387	625,026	53,154	0.0	22	22	0.0%	4.3
Bus	\$4,234,877	\$573,128	\$79,152	4,294,105	955,357	748,928	62,669	0.0	28	28	0.0%	8.6
Total	\$7,986,386	\$797,228	\$227,484	5,145,379	1,087,744	1,373,954	115,823	0.0	50	<b>50</b>	0.0%	

## **Performance Measures**

Demand Response

Service	Efficiency	Service Effectiveness						
Operating Expenses per Operating Expenses per			Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per		
Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour		
\$6.00	\$70.58	Demand Response	\$4.41	\$28.34	0.2	2.5		
\$5.65	\$67.58	Bus	\$0.99	\$4.43	1.3	15.2		
\$5.81	\$68.95	Total	\$1.55	<b>\$7.34</b>	0.8	9.4		



#### Notes:

Mode

Bus **Total** 

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.