

General Information

Urbanized Area Statistics - 2010 Census

Fargo, ND-MN
70 Square Miles
176,676 Population
194 Pop. Rank out of 498 UZAs

Service Consumption

6,523,894 Annual Passenger Miles (PMT)
1,795,445 Annual Unlinked Trips (UPT)
7,021 Average Weekday Unlinked Trips
3,157 Average Saturday Unlinked Trips
22 Average Sunday Unlinked Trips

Database Information

NTDID: 80003
Reporter Type: Full Reporter

Service Area Statistics

45 Square Miles
134,149 Population

Service Supplied

1,271,323 Annual Vehicle Revenue Miles (VRM)
101,225 Annual Vehicle Revenue Hours (VRH)
36 Vehicles Operated in Maximum Service (VOMS)
48 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

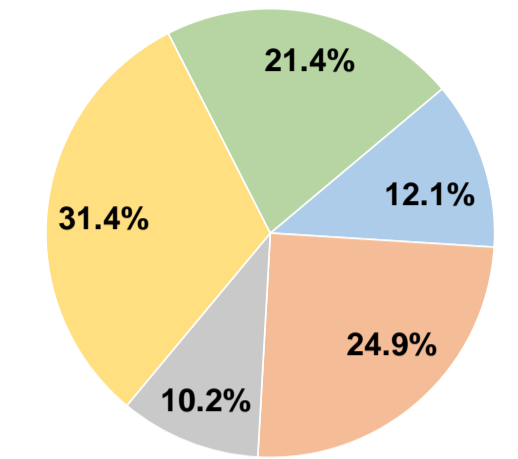
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	14 ²	\$0	\$0	\$0	\$0	\$0	
Bus	-	22	\$0	\$203,617	\$0	\$10,105	\$213,722	
Total	-	36	\$0	\$203,617	\$0	\$10,105	\$213,722	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$863,873	12.1%
Local Funds	\$1,775,150	24.9%
State Funds	\$724,644	10.2%
Federal Assistance	\$2,241,964	31.4%
Other Funds	\$1,526,505	21.4%
Total Operating Funds Expended	\$7,132,136	100.0%

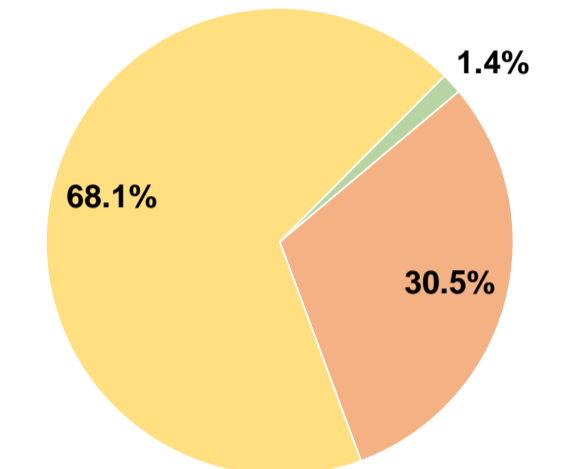
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$65,094	30.5%
State Funds	\$0	0.0%
Federal Assistance	\$145,577	68.1%
Other Funds	\$3,051	1.4%
Total Capital Funds Expended	\$213,722	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,052,214	28.8%
Materials and Supplies	\$1,700,205	23.8%
Purchased Transportation	\$2,946,683	41.3%
Other Operating Expenses	\$433,034	6.1%
Total Operating Expenses	\$7,132,136	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,425,880 ²	\$158,986 ²	\$0	301,769	53,921	334,761	26,411	0.0	16	14 ²	12.5%	5.1
Bus	\$5,706,256	\$704,887	\$213,722	6,222,125	1,741,524	936,562	74,814	0.0	32	22	31.3%	7.6
Total	\$7,132,136	\$863,873	\$213,722	6,523,894	1,795,445	1,271,323	101,225	0.0	48	36	25.0%	

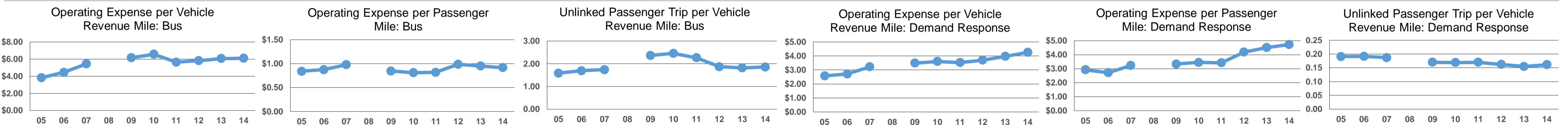
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.26	\$53.99
Bus	\$6.09	\$76.27
Total	\$5.61	\$70.46

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.73	\$26.44	0.2	2.0
Bus	\$0.92	\$3.28	1.9	23.3
Total	\$1.09	\$3.97	1.4	17.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to City of Moorhead, DBA: Metropolitan Area Transit (NTDID: 50026), and in which the data are captured in this report for mode DR/PT.