

**General Information**

**Urbanized Area Statistics - 2010 Census**

Billings, MT  
53 Square Miles  
114,773 Population  
273 Pop. Rank out of 498 UZAs

**Service Consumption**

2,389,190 Annual Passenger Miles (PMT)  
671,907 Annual Unlinked Trips (UPT)  
2,480 Average Weekday Unlinked Trips  
755 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 80004  
Reporter Type: Full Reporter

**Service Area Statistics**

34 Square Miles  
114,773 Population

**Service Supplied**

715,125 Annual Vehicle Revenue Miles (VRM)  
51,461 Annual Vehicle Revenue Hours (VRH)  
31 Vehicles Operated in Maximum Service (VOMS)  
40 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

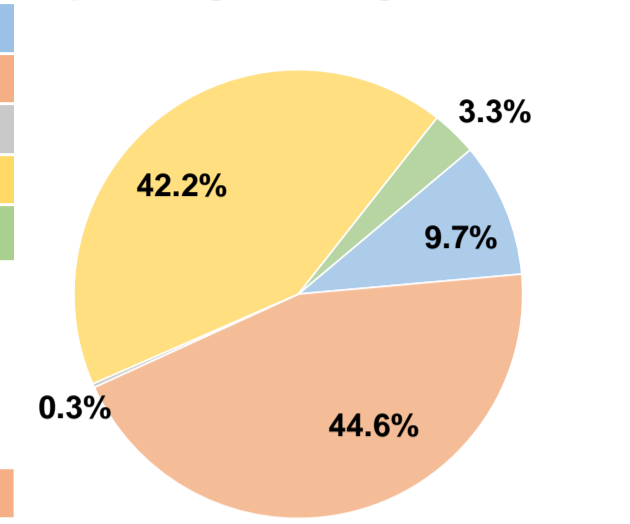
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	11	-	\$73,325	\$18,098	\$1,625	\$0	\$93,048
Bus	20	-	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>31</b>	<b>-</b>	<b>\$73,325</b>	<b>\$18,098</b>	<b>\$1,625</b>	<b>\$0</b>	<b>\$93,048</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$499,183	9.7%
Local Funds	\$2,297,066	44.6%
State Funds	\$14,017	0.3%
Federal Assistance	\$2,171,729	42.2%
Other Funds	\$168,746	3.3%
<b>Total Operating Funds Expended</b>	<b>\$5,150,741</b>	<b>100.0%</b>

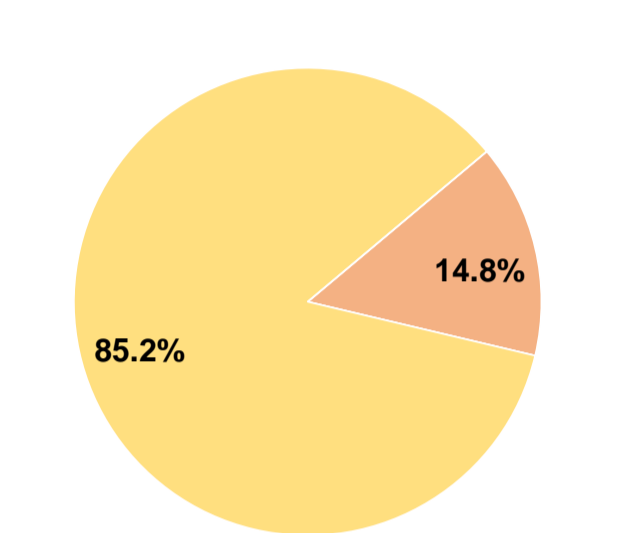
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$13,785	14.8%
State Funds	\$0	0.0%
Federal Assistance	\$79,263	85.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$93,048</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$3,850,439	74.8%
Materials and Supplies	\$1,027,412	19.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$272,891	5.3%
<b>Total Operating Expenses</b>	<b>\$5,150,742</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$1,302,846	\$173,341	\$93,048	277,041	51,168	152,702	12,859	0.0	15	11	26.7%	5.6
Bus	\$3,847,896	\$325,842	\$0	2,112,149	620,739	562,423	38,602	0.0	25	20	20.0%	9.4
<b>Total</b>	<b>\$5,150,742</b>	<b>\$499,183</b>	<b>\$93,048</b>	<b>2,389,190</b>	<b>671,907</b>	<b>715,125</b>	<b>51,461</b>	<b>0.0</b>	<b>40</b>	<b>31</b>	<b>22.5%</b>	

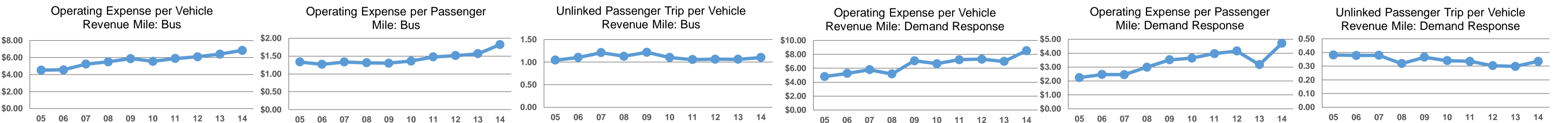
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.53	\$101.32
Bus	\$6.84	\$99.68
<b>Total</b>	<b>\$7.20</b>	<b>\$100.09</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.70	\$25.46	0.3	4.0
Bus	\$1.82	\$6.20	1.1	16.1
<b>Total</b>	<b>\$2.16</b>	<b>\$7.67</b>	<b>0.9</b>	<b>13.1</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.