

General Information

Urbanized Area Statistics - 2010 Census

Colorado Springs, CO
 188 Square Miles
 559,409 Population
 73 Pop. Rank out of 498 UZAs

Other UZAs Served

236 Pueblo, CO; 18 Denver-Aurora, CO; 0 Colorado Non-UZA

Service Consumption

19,972,064 Annual Passenger Miles (PMT)
 3,265,861 Annual Unlinked Trips (UPT)
 52,064 Average Weekday Unlinked Trips
 4,135 Average Saturday Unlinked Trips
 2,088 Average Sunday Unlinked Trips

Database Information

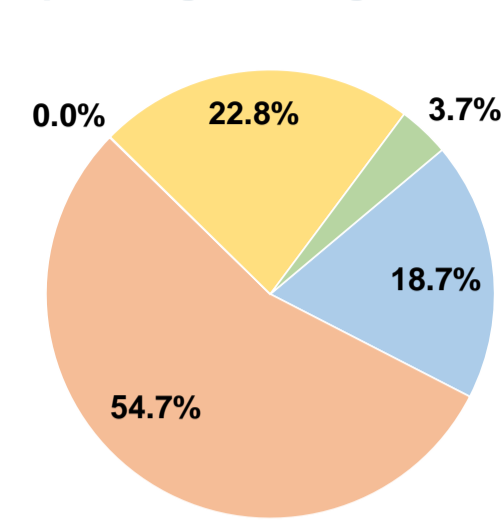
NTDID: 80005
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,365,625	18.7%
Local Funds	\$9,872,144	54.7%
State Funds	\$8,668	0.0%
Federal Assistance	\$4,118,070	22.8%
Other Funds	\$667,928	3.7%
Total Operating Funds Expended	\$18,032,435	100.0%

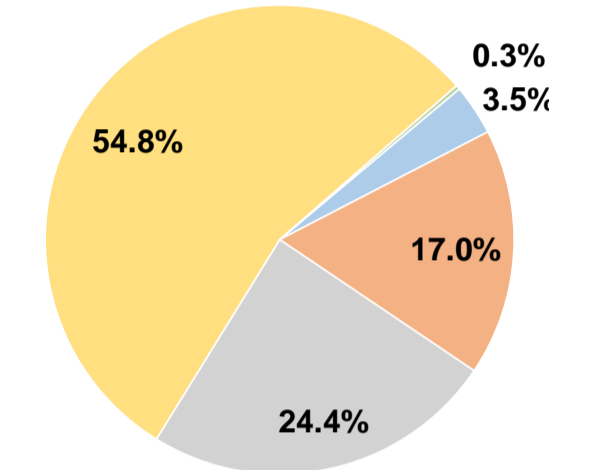
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$123,552	3.5%
Local Funds	\$599,748	17.0%
State Funds	\$857,718	24.4%
Federal Assistance	\$1,928,541	54.8%
Other Funds	\$9,827	0.3%
Total Capital Funds Expended	\$3,519,386	100.0%

Capital Funding Sources



Service Supplied

4,127,100 Annual Vehicle Revenue Miles (VRM)
 248,147 Annual Vehicle Revenue Hours (VRH)
 151 Vehicles Operated in Maximum Service (VOMS)
 188 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	87	\$8,352	\$235,036	\$6,590	\$193,559	\$443,537	
Bus	-	33	\$77,887	\$593,593	\$395,000	\$1,381,317	\$2,447,797	
Vanpool	31	-	\$617,760	\$0	\$671	\$9,621	\$628,052	
Total	31	120	\$703,999	\$828,629	\$402,261	\$1,584,497	\$3,519,386	

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,311,469	23.9%
Materials and Supplies	\$3,330,373	18.5%
Purchased Transportation	\$9,882,593	54.8%
Other Operating Expenses	\$508,000	2.8%
Total Operating Expenses	\$18,032,435	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$6,194,974	\$528,929	\$443,537	2,351,863	264,626	1,584,951	114,083	0.0	104	87	16.4%	4.9
Bus	\$11,140,822	\$2,627,237	\$2,447,797	12,402,081	2,935,031	1,688,834	120,031	0.0	43	33	23.3%	7.8
Vanpool	\$696,639	\$333,011	\$628,052	5,218,120	66,204	853,315	14,033	0.0	41	31	24.4%	3.0
Total	\$18,032,435	\$3,489,177	\$3,519,386	19,972,064	3,265,861	4,127,100	248,147	0.0	188	151	19.7%	

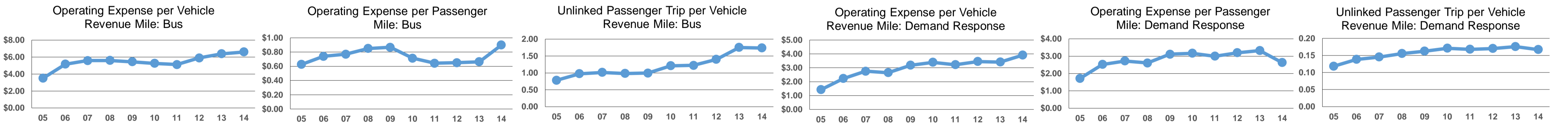
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.91	\$54.30
Bus	\$6.60	\$92.82
Vanpool	\$0.82	\$49.64
Total	\$4.37	\$72.67

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.63	\$23.41	0.2	2.3
Bus	\$0.90	\$3.80	1.7	24.5
Vanpool	\$0.13	\$10.52	0.1	4.7
Total	\$0.90	\$5.52	0.8	13.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.