

General Information

Urbanized Area Statistics - 2010 Census

Denver-Aurora, CO
668 Square Miles
2,374,203 Population
18 Pop. Rank out of 498 UZAs

Other UZAs Served

320 Longmont, CO; 0 Colorado Non-UZA; 274 Boulder, CO; 361 Lafayette-Louisville-Erie, CO

Service Area Statistics

2,340 Square Miles
2,876,000 Population

Service Consumption

597,776,710 Annual Passenger Miles (PMT)
104,291,383 Annual Unlinked Trips (UPT)
341,480 Average Weekday Unlinked Trips
182,086 Average Saturday Unlinked Trips
131,978 Average Sunday Unlinked Trips

Service Supplied

57,232,599 Annual Vehicle Revenue Miles (VRM)
4,020,666 Annual Vehicle Revenue Hours (VRH)
1,416 Vehicles Operated in Maximum Service (VOMS)
1,723 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 80006
Reporter Type: Full Reporter

Financial Information

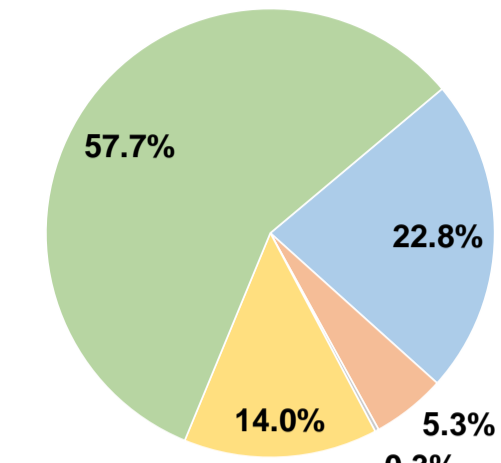
Sources of Operating Funds Expended

Fare Revenues	\$120,633,179	22.8%
Local Funds	\$28,209,736	5.3%
State Funds	\$1,478,225	0.3%
Federal Assistance	\$74,066,253	14.0%
Other Funds	\$305,548,363	57.7%
Total Operating Funds Expended	\$529,935,756	100.0%

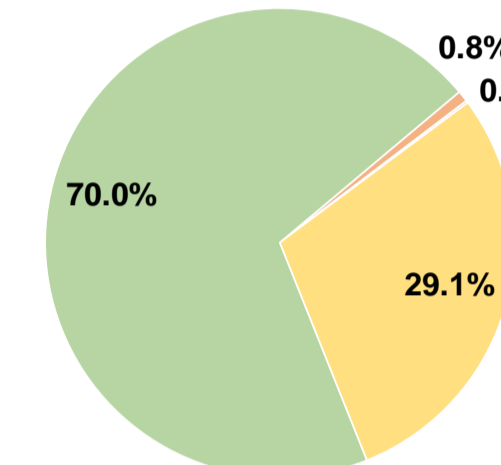
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,671,722	0.8%
State Funds	\$1,372,691	0.2%
Federal Assistance	\$251,184,914	29.1%
Other Funds	\$603,471,731	70.0%
Total Capital Funds Expended	\$862,701,058	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	8	431	\$5,267,851	\$0	\$0	\$0	\$5,267,851	
Light Rail	143	-	\$0	\$171,925,850	\$19,513,703	\$18,563	\$191,458,116	
Bus	466	368	\$96,410,542	\$8,143,397	\$24,863,899	\$2,308,205	\$131,726,043	
Total	617	799	\$101,678,393	\$180,069,247	\$44,377,602	\$2,326,768	\$328,452,010	

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$276,075,503	57.8%
Materials and Supplies	\$44,344,058	9.3%
Purchased Transportation	\$130,637,609	27.4%
Other Operating Expenses	\$26,250,317	5.5%
Total Operating Expenses	\$477,307,487	100.0%
Reconciling OE Cash Expenditures	\$52,628,269	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$48,089,688	\$4,425,469	\$5,267,851	10,371,735	1,270,460	10,477,311	694,783	0.0	450	439	2.4%	4.5
Light Rail	\$102,187,772	\$36,797,116	\$191,458,116	199,703,188	26,363,053	11,158,766	651,279	94.2	172	143	16.9%	8.7
Bus	\$327,030,027	\$79,410,594	\$131,726,043	387,701,787	76,657,870	35,596,522	2,674,604	5.6	1,101	834	24.3%	8.9
Total	\$477,307,487	\$120,633,179	\$328,452,010	597,776,710	104,291,383	57,232,599	4,020,666	99.8	1,723	1,416	17.8%	

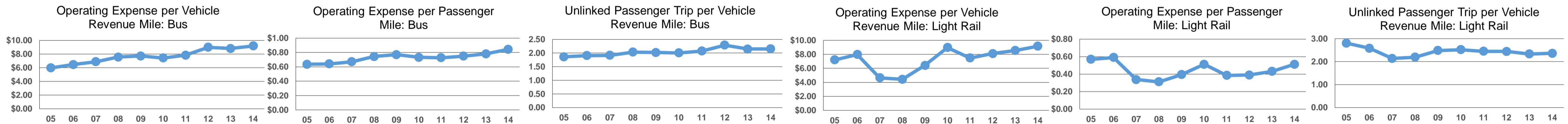
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.59	\$69.22
Light Rail	\$9.16	\$156.90
Bus	\$9.19	\$122.27
Total	\$8.34	\$118.71

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.64	\$37.85	0.1	1.8
Light Rail	\$0.51	\$3.88	2.4	40.5
Bus	\$0.84	\$4.27	2.2	28.7
Total	\$0.80	\$4.58	1.8	25.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.