

General Information

Urbanized Area Statistics - 2010 Census

Pueblo, CO
 74 Square Miles
 136,550 Population
 236 Pop. Rank out of 498 UZAs

Service Consumption

3,347,258 Annual Passenger Miles (PMT)
 1,064,103 Annual Unlinked Trips (UPT)
 3,704 Average Weekday Unlinked Trips
 2,305 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

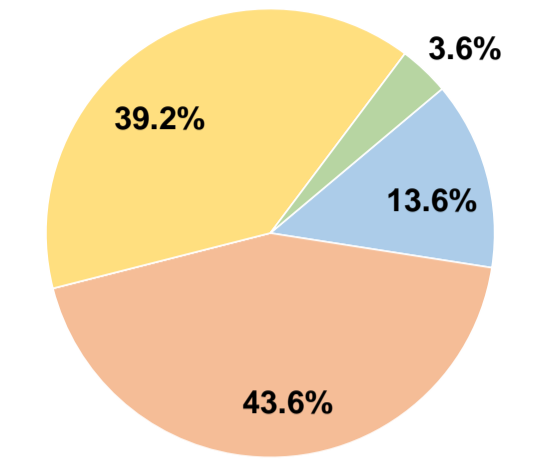
NTDID: 80007
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$680,821	13.6%
Local Funds	\$2,184,215	43.6%
State Funds	\$0	0.0%
Federal Assistance	\$1,965,853	39.2%
Other Funds	\$182,664	3.6%
Total Operating Funds Expended	\$5,013,553	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Service Area Statistics

39 Square Miles
 108,249 Population

Service Supplied

836,889 Annual Vehicle Revenue Miles (VRM)
 59,622 Annual Vehicle Revenue Hours (VRH)
 24 Vehicles Operated in Maximum Service (VOMS)
 31 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	11	\$0	\$0	\$0	\$0	\$0	
Bus	13	-	\$0	\$0	\$0	\$0	\$0	
Total	13	11	\$0	\$0	\$0	\$0	\$0	

Summary of Operating Expenses (OE)

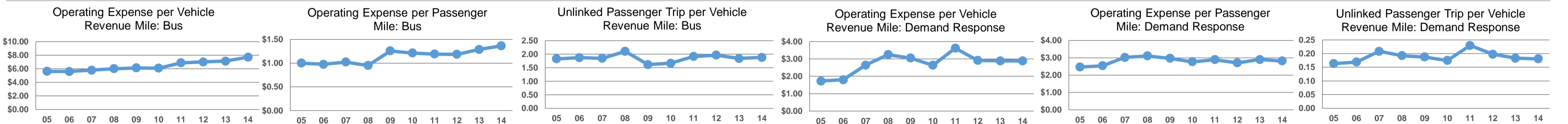
Salary, Wages, Benefits	\$2,981,658	59.5%
Materials and Supplies	\$877,808	17.5%
Purchased Transportation	\$818,271	16.3%
Other Operating Expenses	\$335,816	6.7%
Total Operating Expenses	\$5,013,553	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$864,837	\$99,247	\$0	307,603	54,251	300,098	20,998	0.0	13	11	15.4%	4.7
Bus	\$4,148,716	\$581,574	\$0	3,039,655	1,009,852	536,791	38,624	0.0	18	13	27.8%	8.1
Total	\$5,013,553	\$680,821	\$0	3,347,258	1,064,103	836,889	59,622	0.0	31	24	22.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.88	\$41.19	Demand Response	\$2.81	\$15.94	0.2	2.6
Bus	\$7.73	\$107.41	Bus	\$1.36	\$4.11	1.9	26.1
Total	\$5.99	\$84.09	Total	\$1.50	\$4.71	1.3	17.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.