

**General Information**

**Urbanized Area Statistics - 2010 Census**

Grand Forks, ND-MN  
 24 Square Miles  
 61,270 Population  
 440 Pop. Rank out of 498 UZAs

**Service Consumption**  
 1,422,724 Annual Passenger Miles (PMT)  
 401,009 Annual Unlinked Trips (UPT)  
 1,309 Average Weekday Unlinked Trips  
 650 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 80008  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 9 Square Miles  
 56,534 Population

**Service Supplied**  
 541,211 Annual Vehicle Revenue Miles (VRM)  
 45,261 Annual Vehicle Revenue Hours (VRH)  
 18 Vehicles Operated in Maximum Service (VOMS)  
 25 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

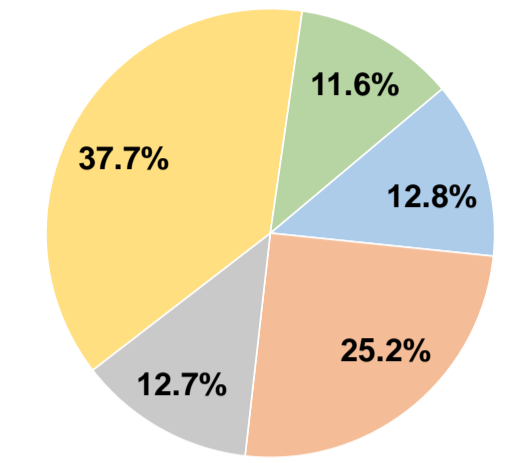
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	10	\$36,212	\$146,832	\$0	\$1,212	\$184,256	
Bus	8	-	\$25,367	\$26,255	\$0	\$38,574	\$90,196	
<b>Total</b>	<b>8</b>	<b>10</b>	<b>\$61,579</b>	<b>\$173,087</b>	<b>\$0</b>	<b>\$39,786</b>	<b>\$274,452</b>	

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$395,991	12.8%
Local Funds	\$781,135	25.2%
State Funds	\$395,909	12.7%
Federal Assistance	\$1,171,771	37.7%
Other Funds	\$360,483	11.6%
<b>Total Operating Funds Expended</b>	<b>\$3,105,289</b>	<b>100.0%</b>

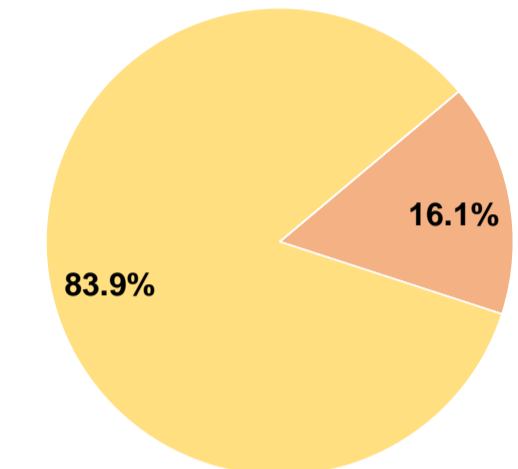
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$44,232	16.1%
State Funds	\$0	0.0%
Federal Assistance	\$230,220	83.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$274,452</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$1,786,272	57.5%
Materials and Supplies	\$489,138	15.8%
Purchased Transportation	\$692,044	22.3%
Other Operating Expenses	\$137,835	4.4%
<b>Total Operating Expenses</b>	<b>\$3,105,289</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$1,065,005	\$157,631	\$184,256	174,382	54,336	198,365	20,136	0.0	14	10	28.6%	3.6
Bus	\$2,040,284	\$238,360	\$90,196	1,248,342	346,673	342,846	25,125	0.0	11	8	27.3%	6.2
<b>Total</b>	<b>\$3,105,289</b>	<b>\$395,991</b>	<b>\$274,452</b>	<b>1,422,724</b>	<b>401,009</b>	<b>541,211</b>	<b>45,261</b>	<b>0.0</b>	<b>25</b>	<b>18</b>	<b>28.0%</b>	

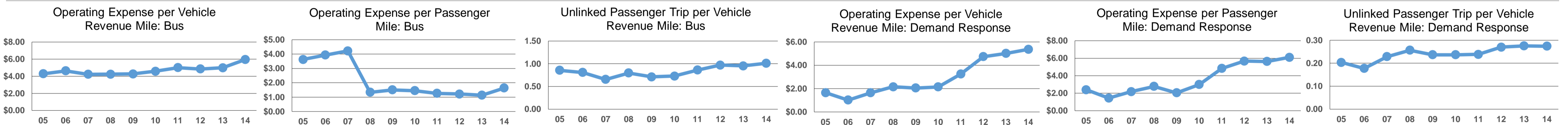
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.37	\$52.89
Bus	\$5.95	\$81.21
<b>Total</b>	<b>\$5.74</b>	<b>\$68.61</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.11	\$19.60	0.3	2.7
Bus	\$1.63	\$5.89	1.0	13.8
<b>Total</b>	<b>\$2.18</b>	<b>\$7.74</b>	<b>0.7</b>	<b>8.9</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.