

General Information

Urbanized Area Statistics - 2010 Census

Fort Collins, CO
 110 Square Miles
 264,465 Population
 141 Pop. Rank out of 498 UZAs
Other UZAs Served
 18 Denver-Aurora, CO

Service Consumption

7,034,845 Annual Passenger Miles (PMT)
 2,646,225 Annual Unlinked Trips (UPT)
 10,462 Average Weekday Unlinked Trips^a
 5,674 Average Saturday Unlinked Trips^a
 0 Average Sunday Unlinked Trips^a

Database Information

NTDID: 80011
 Reporter Type: Full Reporter

Service Area Statistics

54 Square Miles
 143,986 Population

Service Supplied

1,505,405 Annual Vehicle Revenue Miles (VRM)
 120,875 Annual Vehicle Revenue Hours (VRH)
 50 Vehicles Operated in Maximum Service (VOMS)
 56 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response - Taxi	-	8	\$0	\$0	\$0	\$0	\$0
Bus	31	4	\$2,042,611	\$244,465	\$251,857	\$83,699	\$2,622,632
Bus Rapid Transit	7	-	\$157,261	\$12,244,723	\$2,792,965	\$2,924,621	\$18,119,570
Total	38	12	\$2,199,872	\$12,489,188	\$3,044,822	\$3,008,320	\$20,742,202

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response - Taxi	\$1,196,267	\$88,535	\$0	165,970	34,583	207,783	17,643	0.0	8	8	0.0%	
Bus	\$8,687,733	\$1,277,109	\$2,622,632	5,397,356	2,043,195	1,111,197	83,726	0.0	41	35	14.6%	8.7
Bus Rapid Transit	\$1,569,778	\$234,263	\$18,119,570	1,471,519	568,447	186,425	19,506	9.8	7	7	0.0%	1.0
Total	\$11,453,778	\$1,599,907	\$20,742,202	7,034,845	2,646,225	1,505,405	120,875	9.8	56	50	10.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$5.76	\$67.80	Demand Response - Taxi	\$7.21	\$34.59	0.2	2.0
Bus	\$7.82	\$103.76	Bus	\$1.61	\$4.25	1.8	24.4
Bus Rapid Transit	\$8.42	\$80.48	Bus Rapid Transit	\$1.07	\$2.76	3.0	29.1
Total	\$7.61	\$94.76	Total	\$1.63	\$4.33	1.8	21.9

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,365,644	11.9%
Local Funds	\$8,954,801	78.2%
State Funds	\$0	0.0%
Federal Assistance	\$797,856	7.0%
Other Funds	\$335,477	2.9%
Total Operating Funds Expended	\$11,453,778	100.0%

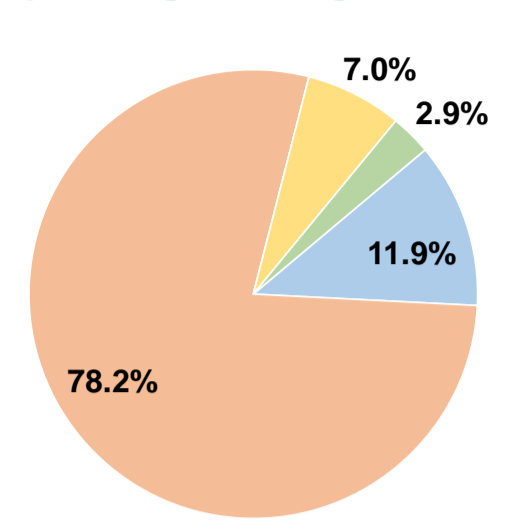
Sources of Capital Funds Expended

Fare Revenues	\$234,263	1.1%
Local Funds	\$848,865	4.1%
State Funds	\$2,349,394	11.3%
Federal Assistance	\$17,309,680	83.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$20,742,202	100.0%

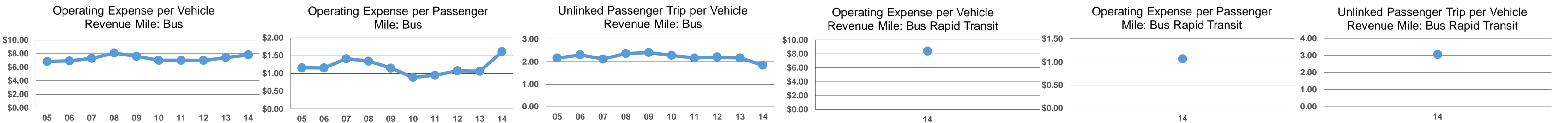
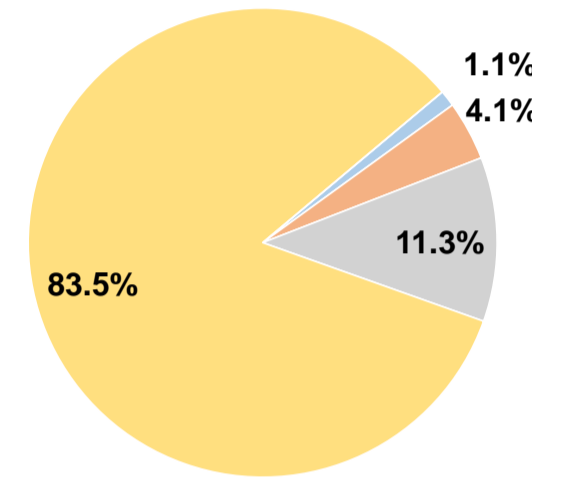
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$8,231,171	71.9%
Materials and Supplies	\$1,366,364	11.9%
Purchased Transportation	\$1,112,329	9.7%
Other Operating Expenses	\$743,914	6.5%
Total Operating Expenses	\$11,453,778	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.