

General Information

Urbanized Area Statistics - 2010 Census
 Grand Junction, CO
 79 Square Miles
 128,124 Population
 251 Pop. Rank out of 498 UZAs

Service Consumption
 3,978,503 Annual Passenger Miles (PMT)
 919,348 Annual Unlinked Trips (UPT)
 3,251 Average Weekday Unlinked Trips
 1,765 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 80016
 Reporter Type: Full Reporter

Service Area Statistics
 66 Square Miles
 120,000 Population

Service Supplied
 966,906 Annual Vehicle Revenue Miles (VRM)
 63,160 Annual Vehicle Revenue Hours (VRH)
 16 Vehicles Operated in Maximum Service (VOMS)
 28 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

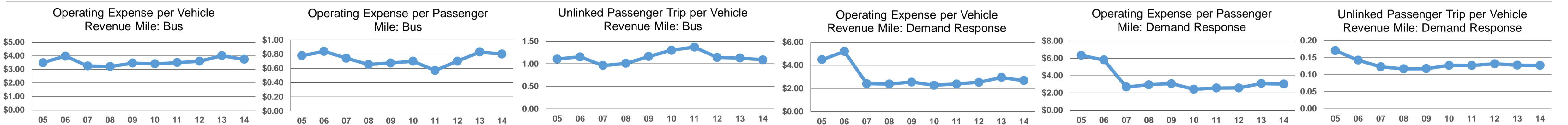
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	4	\$0	\$56,663	\$0	\$0	\$56,663
Bus	-	12	\$0	\$348,072	\$1,622,289	\$315,208	\$2,285,569
Total	-	16	\$0	\$404,735	\$1,622,289	\$315,208	\$2,342,232

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$367,121	\$83,463	\$56,663	121,176	17,461	137,622	9,096	0.0	5	4	20.0%	5.0
Bus	\$3,094,663	\$403,300	\$2,285,569	3,857,327	901,887	829,284	54,064	0.0	23	12	47.8%	6.2
Total	\$3,461,784	\$486,763	\$2,342,232	3,978,503	919,348	966,906	63,160	0.0	28	16	42.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.67	\$40.36	Demand Response	\$3.03	\$21.03	0.1	1.9
Bus	\$3.73	\$57.24	Bus	\$0.80	\$3.43	1.1	16.7
Total	\$3.58	\$54.81	Total	\$0.87	\$3.77	1.0	14.6



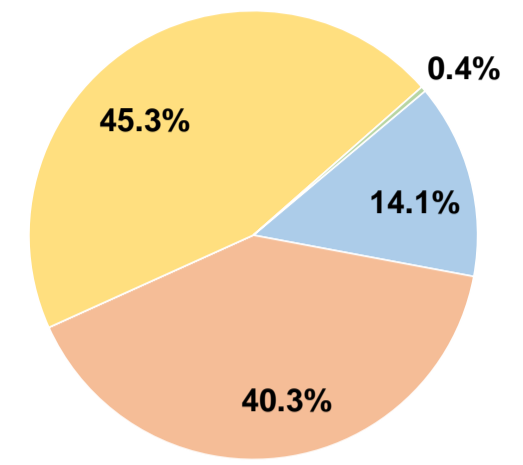
Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$486,763	14.1%
Local Funds	\$1,395,157	40.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,567,186	45.3%
Other Funds	\$12,677	0.4%
Total Operating Funds Expended	\$3,461,783	100.0%

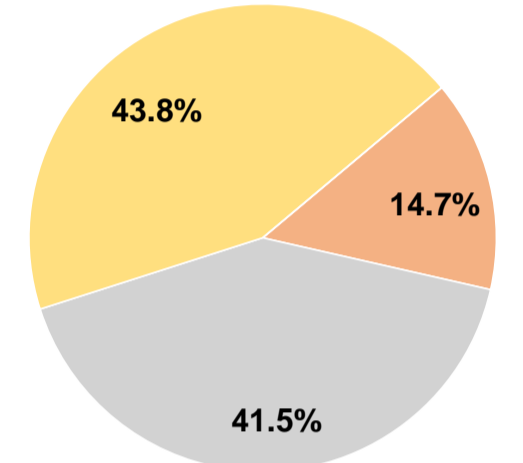
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$343,636	14.7%
State Funds	\$972,166	41.5%
Federal Assistance	\$1,026,430	43.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,342,232	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$360,701	10.4%
Materials and Supplies	\$1,105,589	31.9%
Purchased Transportation	\$1,935,430	55.9%
Other Operating Expenses	\$60,064	1.7%
Total Operating Expenses	\$3,461,784	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	