

# Fort Peck Tribes (FPT)

2014 Annual Agency Profile

A and S Industrial Park Road  
Poplar, MT 59255

Transit Director: Ms. Leta Atkinson  
406-768-3909

## General Information

### Federally Recognized Tribal Statistical Areas

85 Fort Peck Indian Reservation and Off-Reservation Trust  
Land, MT

### Service Consumption

67,546 Annual Unlinked Trips (UPT)

### Service Supplied

150,242 Annual Vehicle Revenue Miles (VRM)

8,411 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 80018

Reporter Type: Tribal Reporter

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$339,267	48.6%
State Funds	\$0	0.0%
Federal Assistance	\$359,385	51.4%
Other Funds	\$0	0.0%

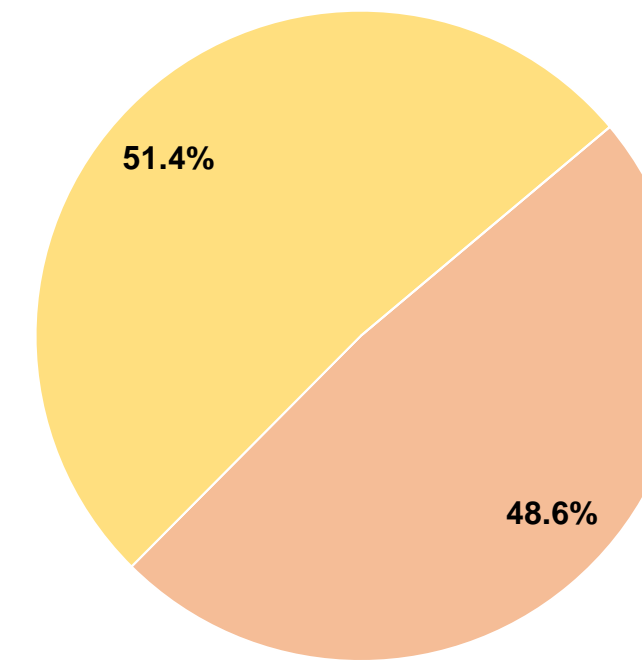
**Total Operating Funds Expended \$698,652 100.0%**

### Sources of Capital Funds Expended

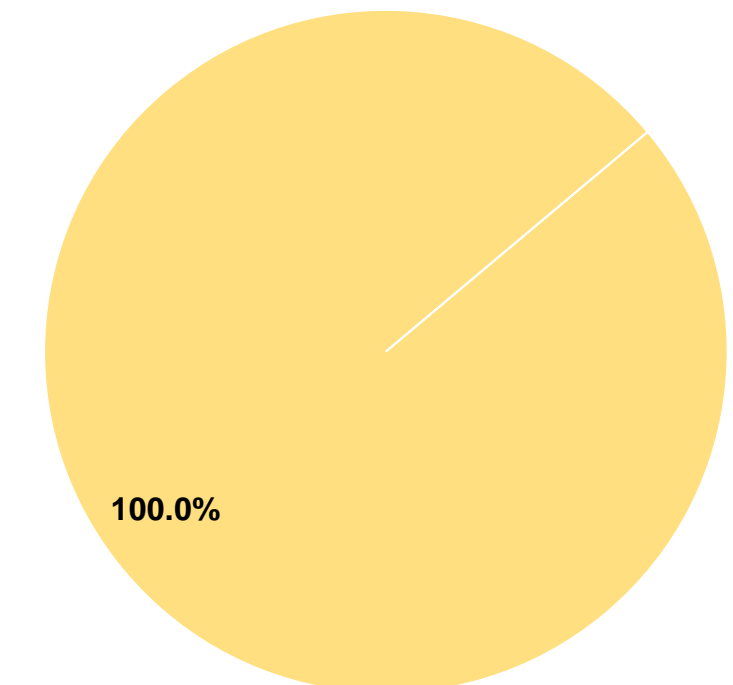
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$492,000	100.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$492,000 100.0%**

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>1</sup>
Demand Response	4	-	\$496,643	\$0	\$349,320	54,499	97,086	5,727	4.8
Bus	2	-	\$202,009	\$0	\$142,680	13,047	53,156	2,684	5.5
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$698,652</b>	<b>\$0</b>	<b>\$492,000</b>	<b>67,546</b>	<b>150,242</b>	<b>8,411</b>	

### Performance Measures

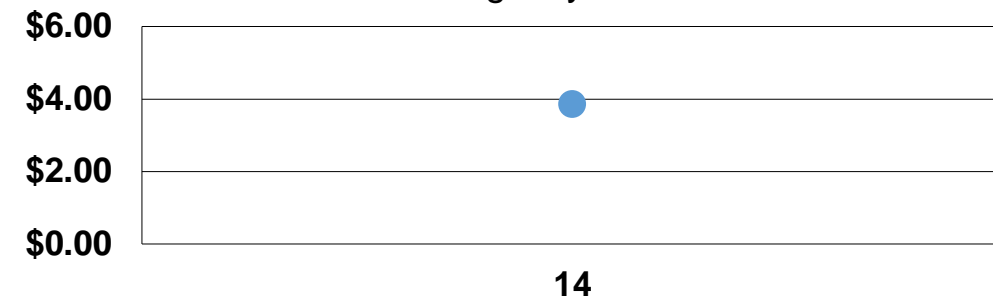
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.12	\$86.72
Bus	\$3.80	\$75.26
<b>Total</b>	<b>\$4.65</b>	<b>\$83.06</b>

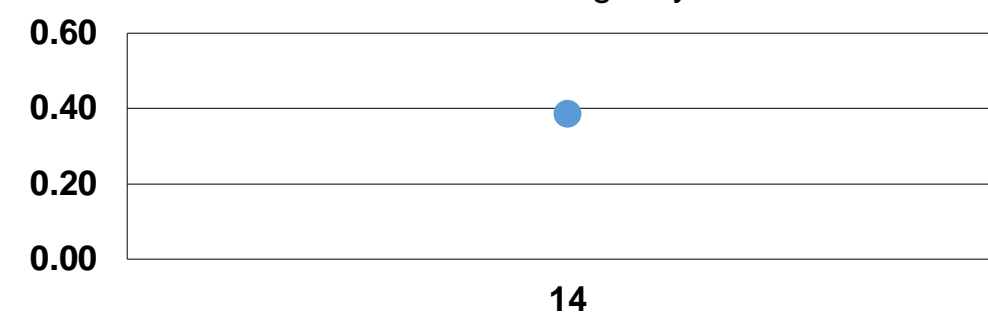
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.11	0.6	9.5
Bus	\$15.48	0.2	4.9
<b>Total</b>	<b>\$10.34</b>	<b>0.4</b>	<b>8.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



#### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.