

General Information

Urbanized Area Statistics - 2010 Census

Fort Collins, CO
 110 Square Miles
 264,465 Population
 141 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Colorado Non-UZA

Service Consumption

793,255 Annual Passenger Miles (PMT)
 139,199 Annual Unlinked Trips (UPT)
 8,518 Average Weekday Unlinked Trips
 1,367 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 80025
 Reporter Type: Full Reporter

Service Area Statistics

30 Square Miles
 60,000 Population

Service Supplied

229,116 Annual Vehicle Revenue Miles (VRM)
 14,512 Annual Vehicle Revenue Hours (VRH)
 5 Vehicles Operated in Maximum Service (VOMS)
 10 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

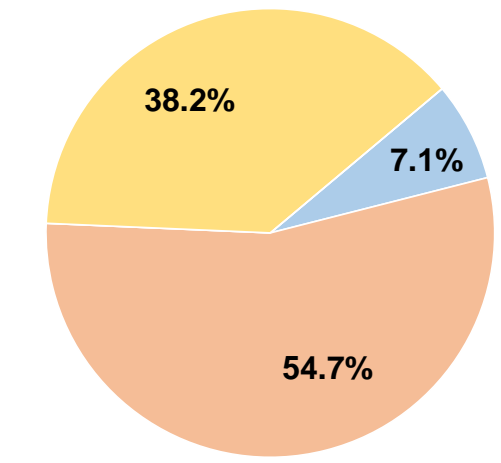
| Modal Overview | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | | Total |
|-----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|------------|----------------|-------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | | |
| Demand Response | 2 | - | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Bus | 3 | - | \$0 | \$8,166 | \$0 | \$0 | \$8,166 | |
| Total | 5 | - | \$0 | \$8,166 | \$0 | \$0 | \$8,166 | |

Financial Information

Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------------------|---------------|
| Fare Revenues | \$88,481 | 7.1% |
| Local Funds | \$677,059 | 54.7% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$473,300 | 38.2% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$1,238,840 | 100.0% |

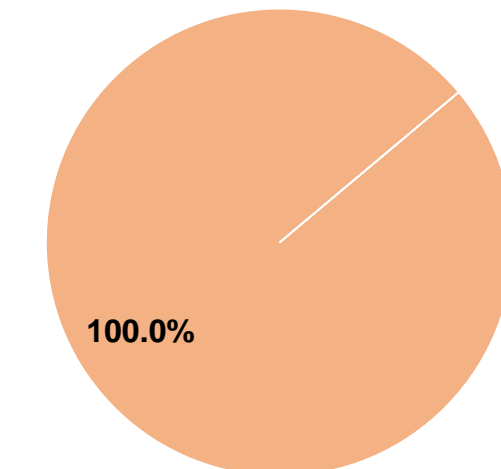
Operating Funding Sources



Sources of Capital Funds Expended

| | | |
|-------------------------------------|----------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$8,166 | 100.0% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$0 | 0.0% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$8,166 | 100.0% |

Capital Funding Sources



Summary of Operating Expenses (OE)

| | | |
|--|--------------------|---------------|
| Salary, Wages, Benefits | \$847,242 | 68.4% |
| Materials and Supplies | \$200,781 | 16.2% |
| Purchased Transportation | \$0 | 0.0% |
| Other Operating Expenses | \$190,817 | 15.4% |
| Total Operating Expenses | \$1,238,840 | 100.0% |
| Reconciling OE Cash Expenditures | \$0 | |
| Purchased Transportation (Reported Separately) | \$0 | |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Average Percent Spare Vehicles | Average Fleet Age in Years ¹ |
|-----------------|--------------------|-----------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|--------------------------------|---|
| Demand Response | \$280,893 | \$15,646 | \$0 | 39,373 | 9,186 | 49,769 | 3,892 | 0.0 | 3 | 2 | 33.3% | 8.0 |
| Bus | \$957,947 | \$72,835 | \$8,166 | 753,882 | 130,013 | 179,347 | 10,620 | 0.0 | 7 | 3 | 57.1% | 5.6 |
| Total | \$1,238,840 | \$88,481 | \$8,166 | 793,255 | 139,199 | 229,116 | 14,512 | 0.0 | 10 | 5 | 50.0% | |

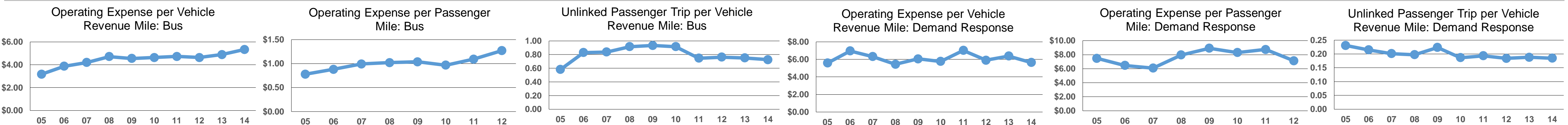
Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$5.64 | \$72.17 |
| Bus | \$5.34 | \$90.20 |
| Total | \$5.41 | \$85.37 |

Service Effectiveness

| Mode | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|---------------------------------------|--|---|---|
| Demand Response | \$7.13 | \$30.58 | 0.2 | 2.4 |
| Bus | \$1.27 | \$7.37 | 0.7 | 12.2 |
| Total | \$1.56 | \$8.90 | 0.6 | 9.6 |



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.