## **Cache Valley Transit District (CVTD)**

2014 Annual Agency Profile

Administration Director: Mr. Curtis Roberts
435-713-6963

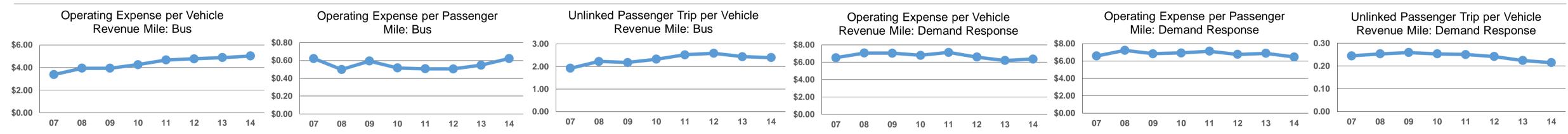
754 West 600 North Logan, UT 84321

## **General Information Financial Information Service Consumption Sources of Operating Funds Expended Urbanized Area Statistics - 2010 Census Database Information Operating Funding Sources** 6,668,006 Annual Passenger Miles (PMT) **NTDID:** 80028 Fare Revenues 0.0% Logan, UT \$0 1,971,207 Annual Unlinked Trips (UPT) Local Funds 44 Square Miles Reporter Type: Full Reporter \$26,835 0.5% 7,218 Average Weekday Unlinked Trips 0.0% 94,983 Population State Funds \$0 0.5% 2,511 Average Saturday Unlinked Trips 311 Pop. Rank out of 498 UZAs \$1,714,946 35.0% Federal Assistance 64.5% Other UZAs Served 0 Average Sunday Unlinked Trips 64.5% Other Funds \$3,163,968 0 Utah Non-UZA **Total Operating Funds Expended** \$4,905,749 100.0% 35.0% **Sources of Capital Funds Expended Service Area Statistics Service Supplied** \$0 33 **Square Miles** 942,228 Annual Vehicle Revenue Miles (VRM) Fare Revenues 0.0% \$0 95,500 Population 64,244 Annual Vehicle Revenue Hours (VRH) 0.0% Local Funds State Funds 0.0% 22 Vehicles Operated in Maximum Service (VOMS) \$0 34 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$520,470 79.3% Other Funds \$136,090 20.7% **Capital Funding Sources Modal Characteristics** 100.0% \$656,560 **Total Capital Funds Expended Vehicles Operated** 20.7% **Modal Overview Uses of Capital Funds Summary of Operating Expenses (OE)** in Maximum Service Facilities and **Directly** Systems and **Purchased** Revenue Mode **Transportation Vehicles** Guideways **Stations** Total \$3,385,004 69.0% Other Salary, Wages, Benefits Operated \$213,000 Materials and Supplies \$1,173,724 Demand Response \$213,000 \$0 \$0 \$0 23.9% 17 \$443,560 Purchased Transportation 0.0% Bus \$28,943 \$370,156 \$44,461 \$0 \$0 22 \$44,461 Other Operating Expenses \$347,021 7.1% **Total** \$213,000 \$28,943 \$370,156 \$656,560 79.3% **Total Operating Expenses** \$4,905,749 100.0% Reconciling OE Cash Expenditures \$0 **Purchased Transportation** (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Vehicles Available Vehicles Operated Average

•	Operating		Uses of	Annual	Annual	<b>Annual Vehicle</b>	<b>Annual Vehicle</b>	Directional	for Maximum	in Maximum	Percent I	Fleet Age in
Mode	Expenses	<b>Fare Revenues</b>	<b>Capital Funds</b>	Passenger Miles	<b>Unlinked Trips</b>	<b>Revenue Miles</b>	<b>Revenue Hours</b>	<b>Route Miles</b>	Service	Service	Spare Vehicles	Years <sup>1</sup>
Demand Response	\$838,922	\$0	\$213,000	129,670	28,304	131,781	11,413	0.0	8	5	37.5%	1.4
Bus	\$4,066,827	\$0	\$443,560	6,538,336	1,942,903	810,447	52,831	0.0	26	17	34.6%	7.7
Total	\$4,905,749	<b>\$0</b>	\$656,560	6,668,006	1,971,207	942,228	64,244	0.0	34	22	35.3%	

Performance Measures Service Efficiency Service Efficiency

	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour	
Demand Response	\$6.37	\$73.51	Demand Response	\$6.47	\$29.64	0.2	2.5	
Bus	\$5.02	\$76.98	Bus	\$0.62	\$2.09	2.4	36.8	
Total	<b>\$5.21</b>	<b>\$76.36</b>	Total	\$0.74	\$2.49	2.1	30.7	



## Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.