

General Information

Urbanized Area Statistics - 2010 Census

Fort Collins, CO
110 Square Miles
264,465 Population
141 Pop. Rank out of 498 UZAs

Other UZAs Served

320 Longmont, CO; 361 Lafayette-Louisville-Erie, CO; 264 Greeley, CO; 18 Denver-Aurora, CO; 0 Colorado Non-UZA; 274 Boulder, CO

Service Area Statistics

56 Square Miles
143,986 Population

Service Consumption

0 Annual Passenger Miles (PMT)
143,449 Annual Unlinked Trips (UPT)
549 Average Weekday Unlinked Trips
19 Average Saturday Unlinked Trips
16 Average Sunday Unlinked Trips

Service Supplied

2,037,646 Annual Vehicle Revenue Miles (VRM)
47,364 Annual Vehicle Revenue Hours (VRH)
81 Vehicles Operated in Maximum Service (VOMS)
81 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 80106
Reporter Type: Full Reporter

Modal Characteristics

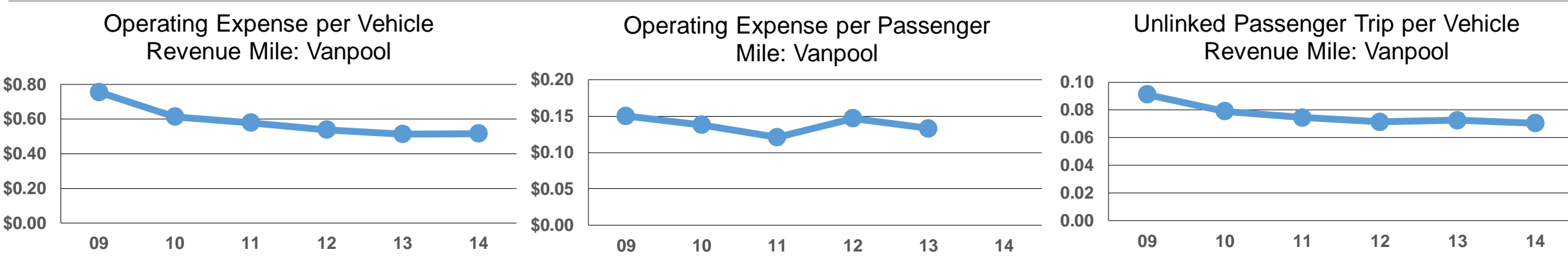
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Vanpool	81	-	\$1,234,257	\$0	\$0	\$0	\$1,234,257
Total	81	-	\$1,234,257	\$0	\$0	\$0	\$1,234,257

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Vanpool	\$1,052,423	\$909,348	\$1,234,257	0	143,449	2,037,646	47,364	0.0	81	81	0.0%	1.8
Total	\$1,052,423	\$909,348	\$1,234,257	0	143,449	2,037,646	47,364	0.0	81	81	0.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.52	\$22.22	Vanpool	#DIV/0!	\$7.34	0.1	3.0
Total	\$0.52	\$22.22	Total	#DIV/0!	\$7.34	0.1	3.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

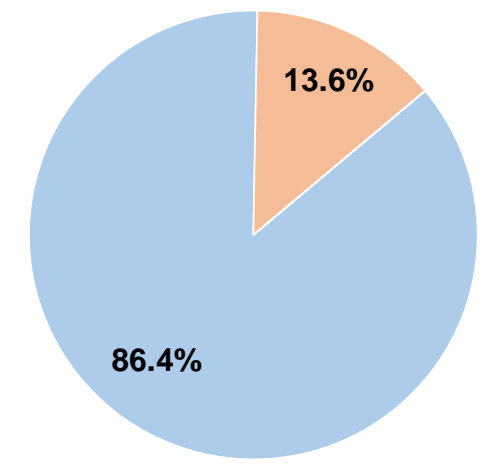
Sources of Operating Funds Expended

Fare Revenues	\$909,348	86.4%
Local Funds	\$143,076	13.6%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,052,424	100.0%

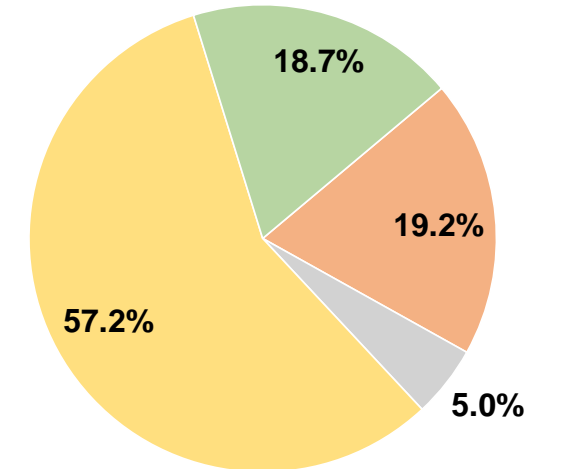
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$237,064	19.2%
State Funds	\$61,159	5.0%
Federal Assistance	\$705,539	57.2%
Other Funds	\$230,495	18.7%
Total Capital Funds Expended	\$1,234,257	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$359,925	34.2%
Materials and Supplies	\$303,110	28.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$389,388	37.0%
Total Operating Expenses	\$1,052,423	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	