

General Information

Urbanized Area Statistics - 2010 Census

Missoula, MT
45 Square Miles
82,157 Population
348 Pop. Rank out of 498 UZAs

Service Consumption

744,645 Annual Passenger Miles (PMT)
395,672 Annual Unlinked Trips (UPT)
2,606 Average Weekday Unlinked Trips
482 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

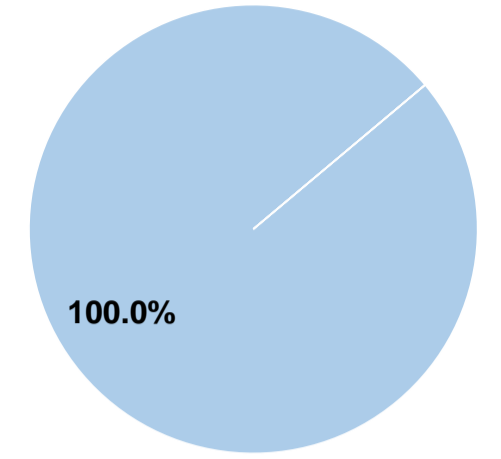
NTDID: 80107
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$542,918	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$542,918	100.0%

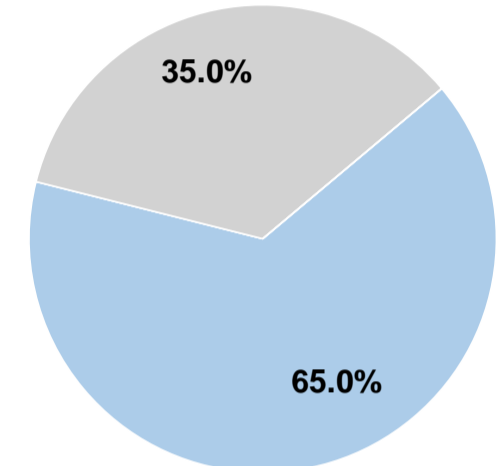
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$269,716	65.0%
Local Funds	\$0	0.0%
State Funds	\$145,000	35.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$414,716	100.0%

Capital Funding Sources



Service Area Statistics

6 Square Miles
80,000 Population

Service Supplied

128,189 Annual Vehicle Revenue Miles (VRM)
10,341 Annual Vehicle Revenue Hours (VRH)
6 Vehicles Operated in Maximum Service (VOMS)
9 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	6	-	\$373,261	\$0	\$0	\$41,455	\$414,716	
Total	6	-	\$373,261	\$0	\$0	\$41,455	\$414,716	

Summary of Operating Expenses (OE)

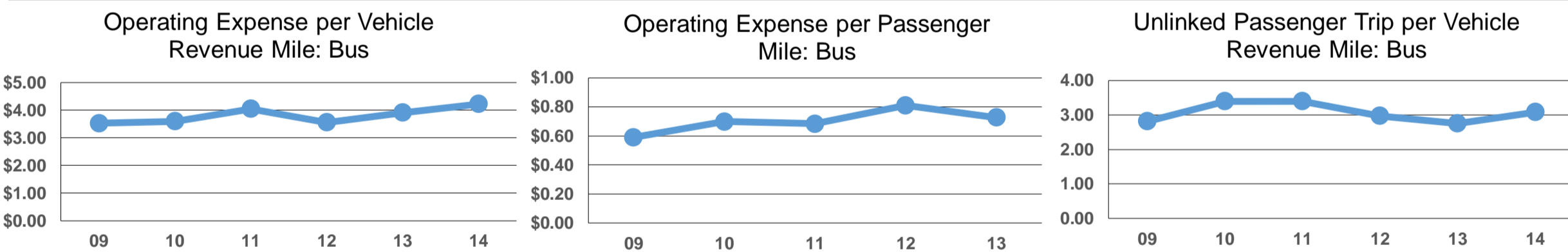
Salary, Wages, Benefits	\$418,620	77.4%
Materials and Supplies	\$117,353	21.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$5,214	1.0%
Total Operating Expenses	\$541,187	100.0%
Reconciling OE Cash Expenditures	\$1,731	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$541,187	\$812,634	\$414,716	744,645	395,672	128,189	10,341	0.0	9	6	33.3%	10.1
Total	\$541,187	\$812,634	\$414,716	744,645	395,672	128,189	10,341	0.0	9	6	33.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.22	\$52.33	Bus	\$0.73	\$1.37	3.1	38.3
Total	\$4.22	\$52.33	Total	\$0.73	\$1.37	3.1	38.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.