

Trenton Indian Service Area Aging Program

2014 Annual Agency Profile

PO Box 210
Trenton, ND 58853

CHR/DOT Coordinator: Ms. Brenda Slater
701-774-0303

General Information

Federally Recognized Tribal Statistical Areas

292 Turtle Mountain Reservation and Off-Reservation Trust
Land, MT--ND--SD

Service Consumption

4,443 Annual Unlinked Trips (UPT)

Service Supplied

73,091 Annual Vehicle Revenue Miles (VRM)

1,294 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 80266

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,526	1.6%
Local Funds	\$23,500	24.1%
State Funds	\$42,408	43.5%
Federal Assistance	\$30,000	30.8%
Other Funds	\$0	0.0%

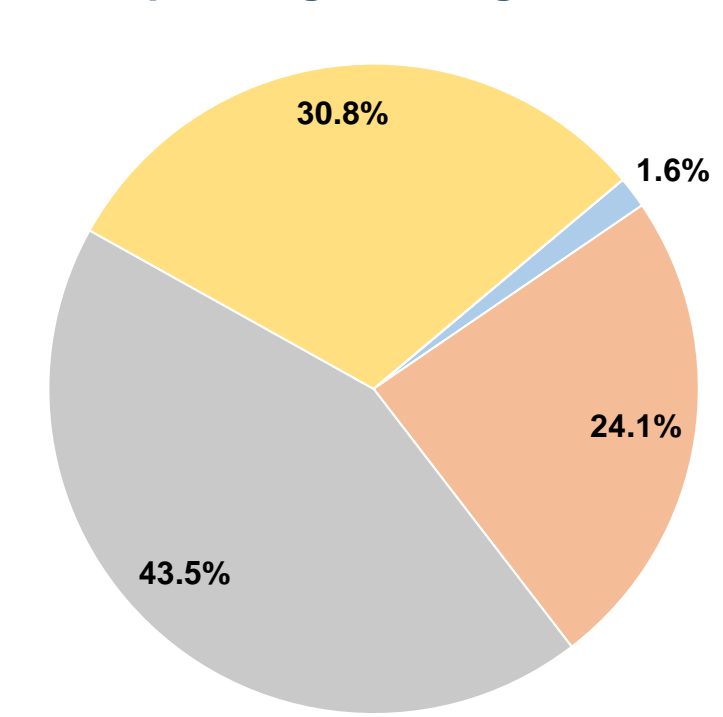
Total Operating Funds Expended \$97,434 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	5	-	\$97,434	\$1,526	\$0	4,443	73,091	1,294	3.5
Total	5	-	\$97,434	\$1,526	\$0	4,443	73,091	1,294	

Performance Measures

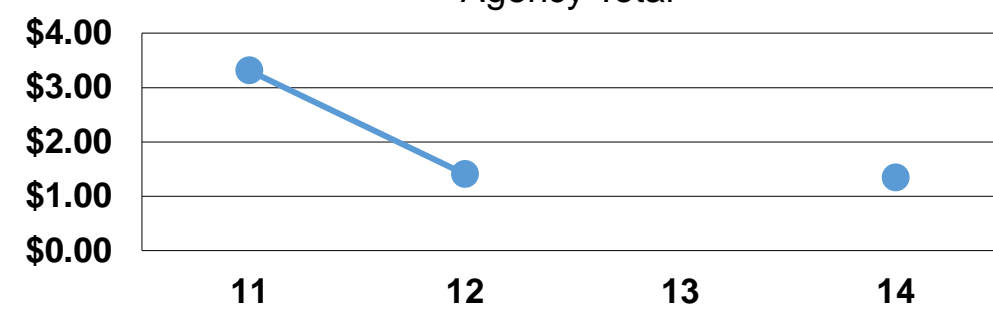
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.33	\$75.30
Total	\$1.33	\$75.30

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.93	0.1	3.4
Total	\$21.93	0.1	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.