

General Information

Service Consumption

889,876 Annual Unlinked Trips (UPT)

Service Supplied

1,512,319 Annual Vehicle Revenue Miles (VRM)
67,074 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$8,533,212 Total Operating Expenses

Database Information

NTDID: 8R01-80155

Reporter Type: Rural General Public Transit

Financial Information

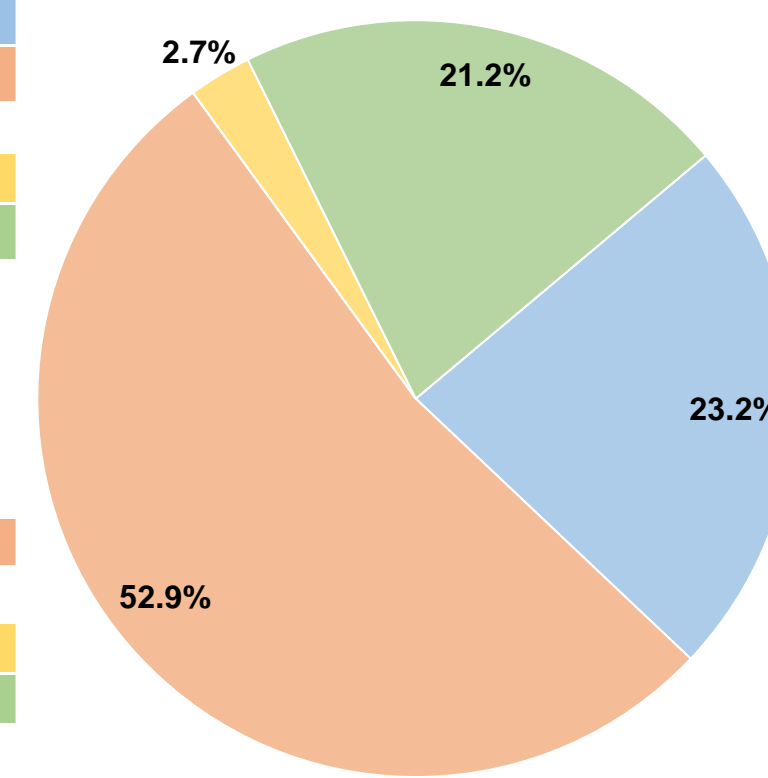
Sources of Operating Funds Expended

Fare Revenues	\$1,977,040	23.2%
Local Funds	\$4,516,389	52.9%
State Funds	\$0	0.0%
Federal Assistance	\$229,851	2.7%
Other Funds	\$1,809,932	21.2%
Total Operating Funds Expended	\$8,533,212	100.0%

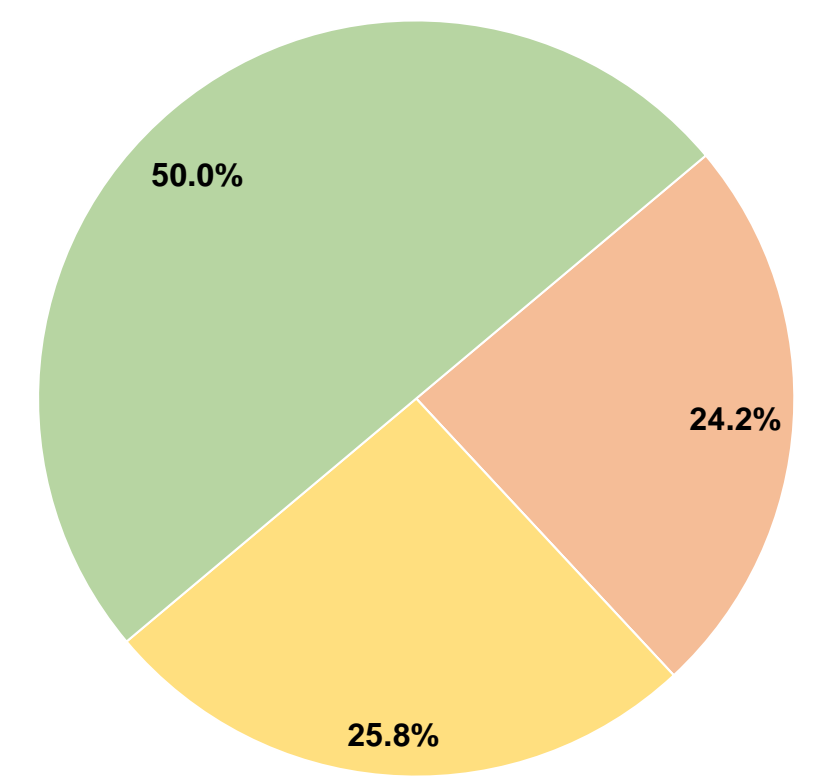
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$621,247	24.2%
State Funds	\$0	0.0%
Federal Assistance	\$663,201	25.8%
Other Funds	\$1,284,448	50.0%
Total Capital Funds Expended	\$2,568,896	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	22	-	\$8,533,212	\$1,977,040	\$2,568,896	889,876	1,512,319	67,074
Total	22	-	\$8,533,212	\$1,977,040	\$2,568,896	889,876	1,512,319	67,074

Performance Measures

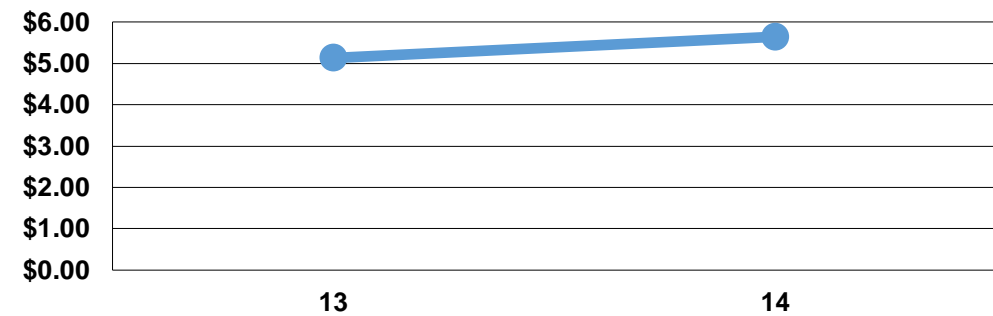
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.64	\$127.22
Total	\$5.64	\$127.22

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.59	0.6	13.3
Total	\$9.59	0.6	13.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

