

## General Information

### Service Consumption

1,865,862 Annual Unlinked Trips (UPT)

### Service Supplied

1,400,349 Annual Vehicle Revenue Miles (VRM)

87,140 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$9,530,019 Total Operating Expenses

### Database Information

NTDID: 8R01-80161

Reporter Type: Rural General Public Transit

## Financial Information

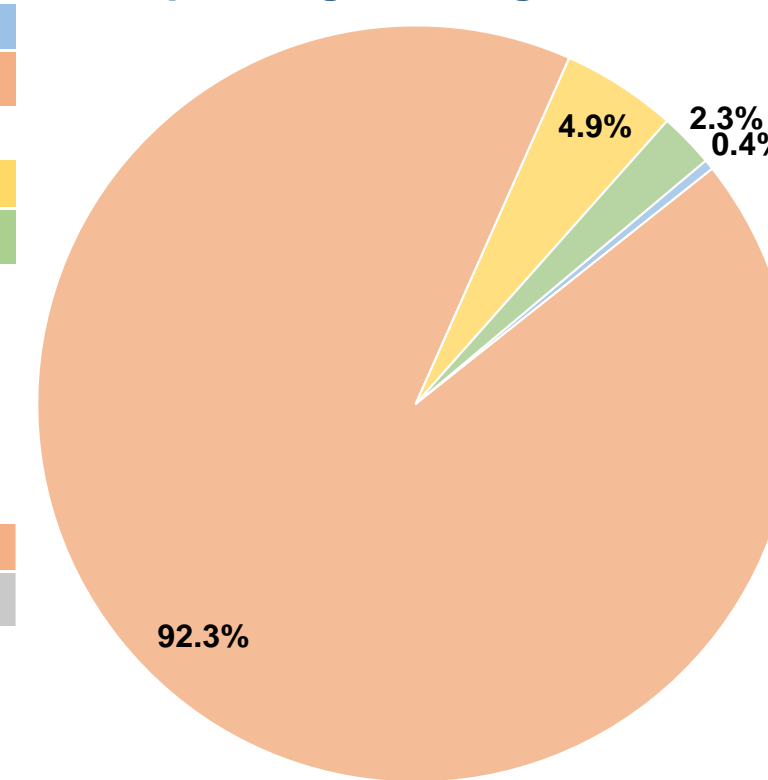
### Sources of Operating Funds Expended

Fare Revenues	\$41,589	0.4%
Local Funds	\$8,798,376	92.3%
State Funds	\$0	0.0%
Federal Assistance	\$468,000	4.9%
Other Funds	\$222,054	2.3%
<b>Total Operating Funds Expended</b>	<b>\$9,530,019</b>	<b>100.0%</b>

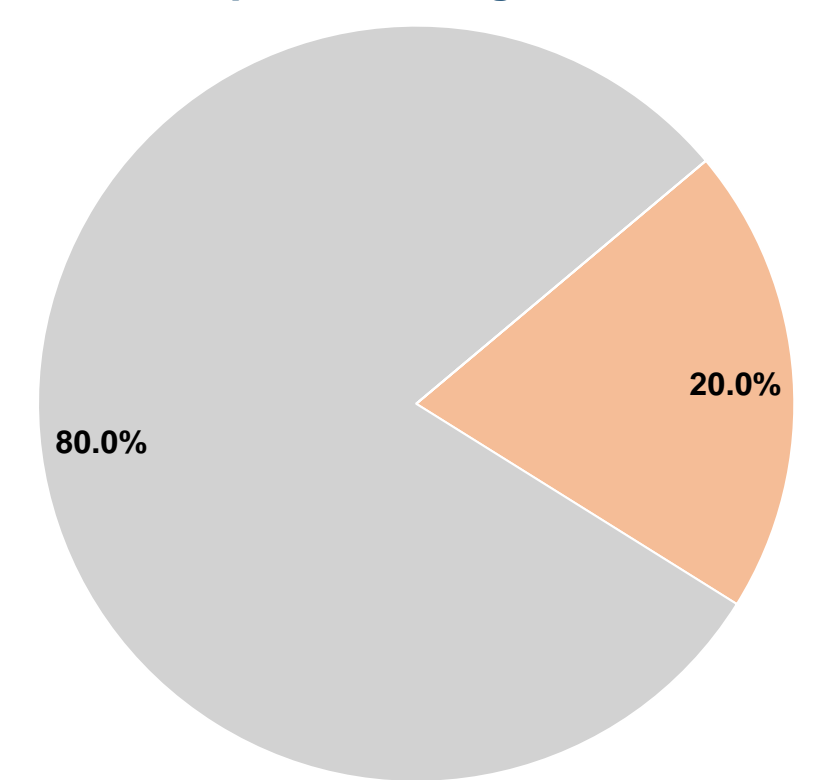
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$168,748	20.0%
State Funds	\$674,990	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$843,738</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$155,000	\$0	\$0	13,308	65,700	2,190
Demand Response	4	-	\$619,529	\$41,589	\$0	6,888	91,200	8,220
Bus	24	-	\$8,755,490	\$0	\$843,738	1,845,666	1,243,449	76,730
<b>Total</b>	<b>30</b>	<b>-</b>	<b>\$9,530,019</b>	<b>\$41,589</b>	<b>\$843,738</b>	<b>1,865,862</b>	<b>1,400,349</b>	<b>87,140</b>

### Performance Measures

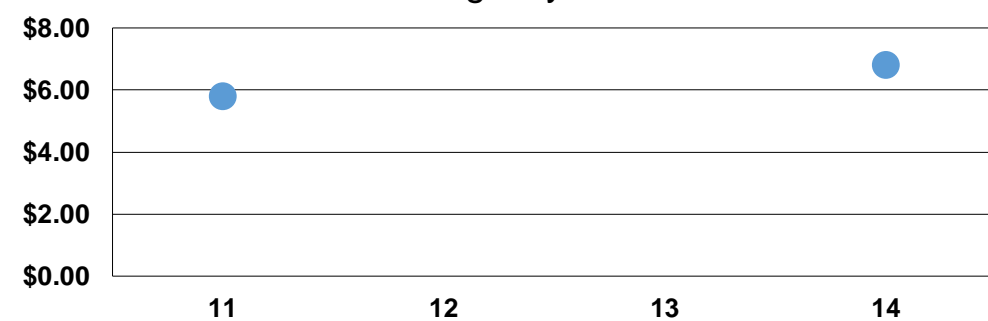
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.36	\$70.78
Demand Response	\$6.79	\$75.37
Bus	\$7.04	\$114.11
<b>Total</b>	<b>\$6.81</b>	<b>\$109.36</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$11.65	0.2	6.1
Demand Response	\$89.94	0.1	0.8
Bus	\$4.74	1.5	24.1
<b>Total</b>	<b>\$5.11</b>	<b>1.3</b>	<b>21.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

