

### General Information

### Financial Information

#### Service Consumption

39,790 Annual Unlinked Trips (UPT)

#### Service Supplied

66,954 Annual Vehicle Revenue Miles (VRM)  
5,386 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$258,397 Total Operating Expenses

#### Database Information

NTDID: 8R01-80162

Reporter Type: Rural General Public Transit

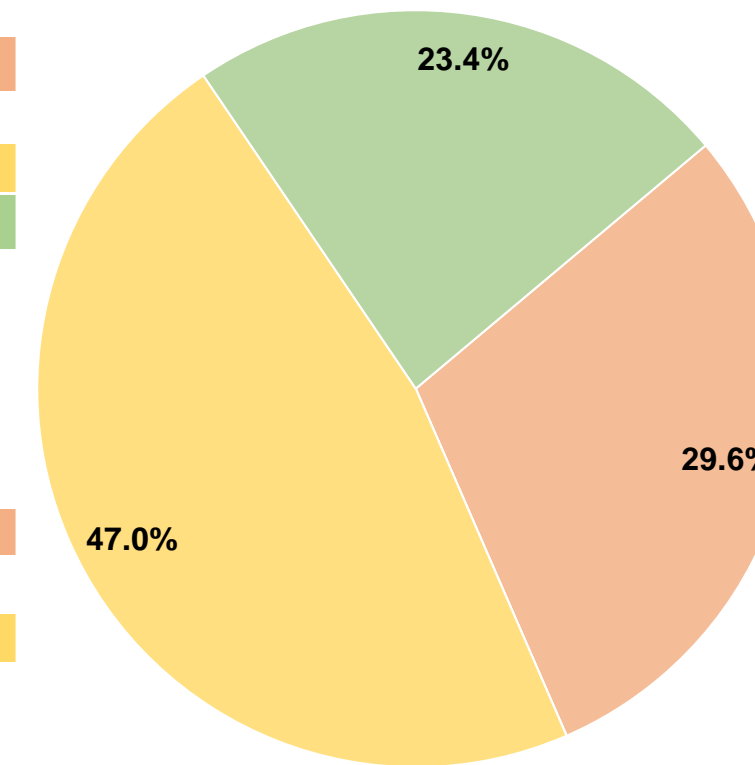
#### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$76,452	29.6%
State Funds	\$0	0.0%
Federal Assistance	\$121,547	47.0%
Other Funds	\$60,398	23.4%
<b>Total Operating Funds Expended</b>	<b>\$258,397</b>	<b>100.0%</b>

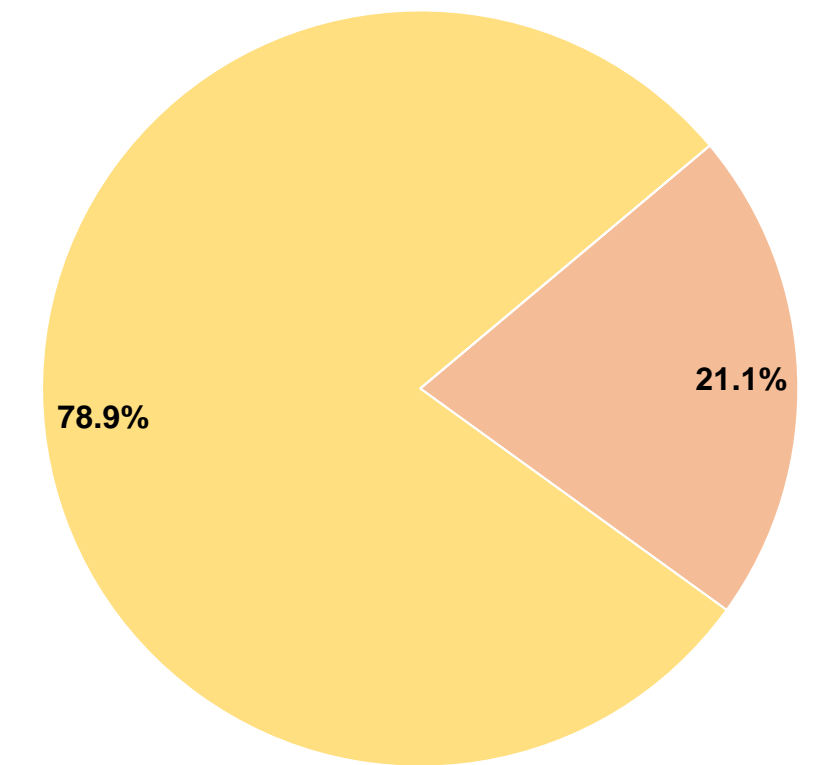
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$24,384	21.1%
State Funds	\$0	0.0%
Federal Assistance	\$91,330	78.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$115,714</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$258,397	\$0	\$115,714	39,790	66,954	5,386
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$258,397</b>	<b>\$0</b>	<b>\$115,714</b>	<b>39,790</b>	<b>66,954</b>	<b>5,386</b>

#### Performance Measures

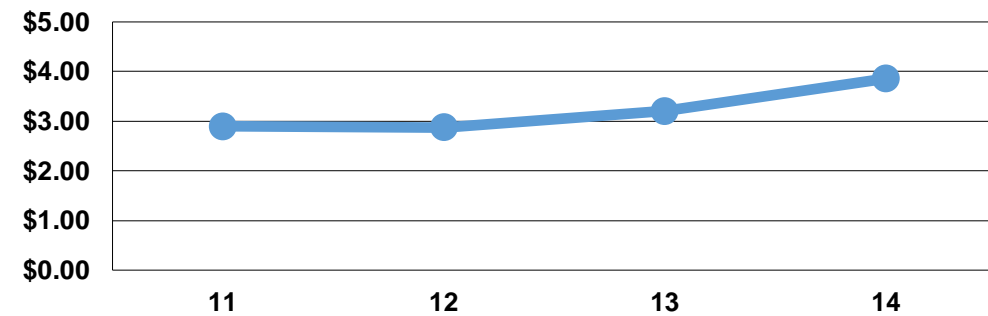
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.86	\$47.98
<b>Total</b>	<b>\$3.86</b>	<b>\$47.98</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.49	0.6	7.4
<b>Total</b>	<b>\$6.49</b>	<b>0.6</b>	<b>7.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

