

General Information

Financial Information

Service Consumption

660,369 Annual Unlinked Trips (UPT)

Service Supplied

238,873 Annual Vehicle Revenue Miles (VRM)

30,061 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,696,327 Total Operating Expenses

Database Information

NTDID: 8R01-80170

Reporter Type: Rural General Public Transit

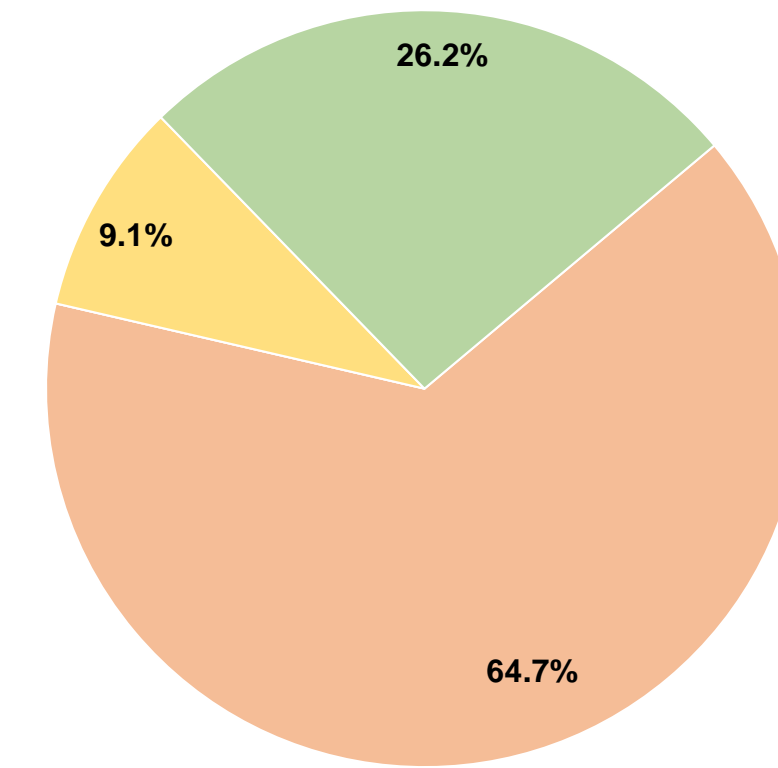
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,097,989	64.7%
State Funds	\$0	0.0%
Federal Assistance	\$154,596	9.1%
Other Funds	\$443,742	26.2%
Total Operating Funds Expended	\$1,696,327	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	10	-	\$1,696,327	\$0	\$0	660,369	238,873	30,061
Total	10	-	\$1,696,327	\$0	\$0	660,369	238,873	30,061

Performance Measures

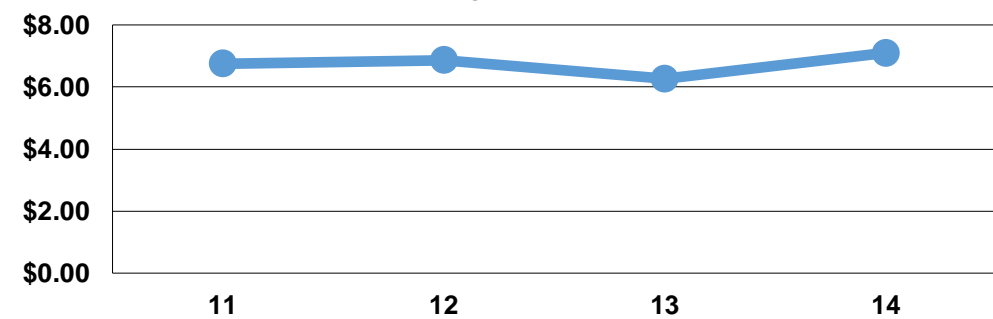
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.10	\$56.43
Total	\$7.10	\$56.43

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.57	2.8	22.0
Total	\$2.57	2.8	22.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

