

General Information

Service Consumption

1,152,581 Annual Unlinked Trips (UPT)

Service Supplied

621,401 Annual Vehicle Revenue Miles (VRM)

41,896 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,061,000 Total Operating Expenses

Database Information

NTDID: 8R01-80186

Reporter Type: Rural General Public Transit

Financial Information

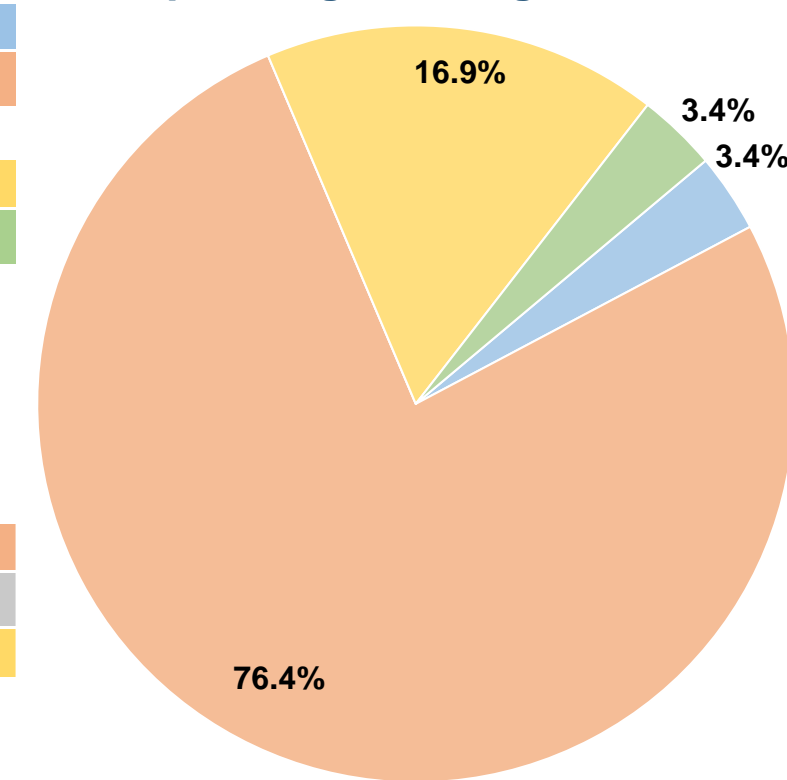
Sources of Operating Funds Expended

Fare Revenues	\$102,855	3.4%
Local Funds	\$2,337,559	76.4%
State Funds	\$0	0.0%
Federal Assistance	\$516,843	16.9%
Other Funds	\$103,743	3.4%
Total Operating Funds Expended	\$3,061,000	100.0%

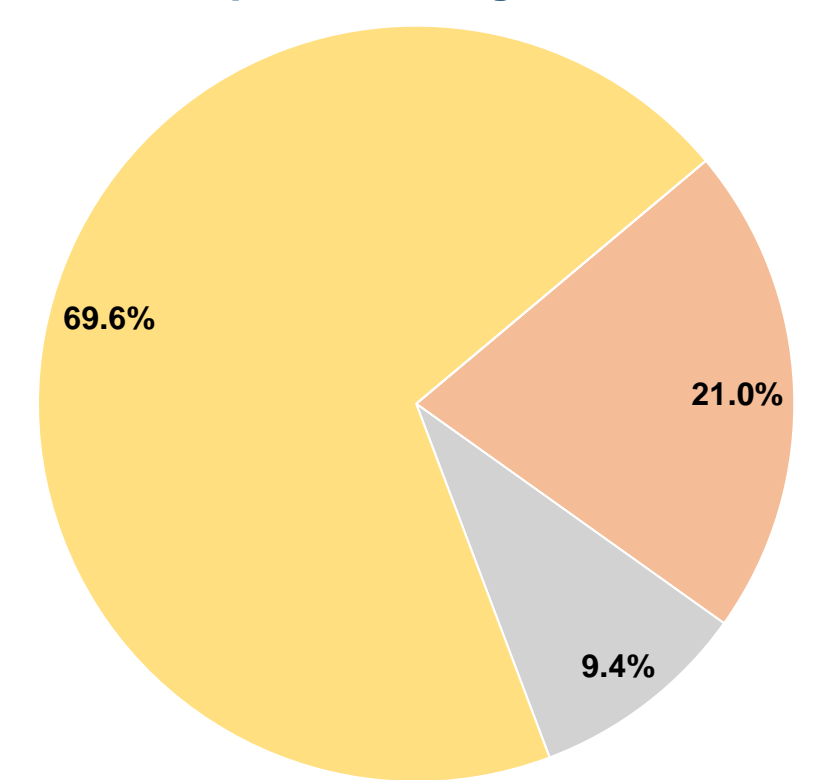
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$129,811	21.0%
State Funds	\$58,189	9.4%
Federal Assistance	\$431,000	69.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$619,000	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$257,000	\$102,855	\$11,000	27,796	77,749	3,162
Demand Response	1	-	\$29,000	\$0	\$0	724	5,827	424
Bus	16	-	\$2,775,000	\$0	\$608,000	1,124,061	537,825	38,310
Total	19	-	\$3,061,000	\$102,855	\$619,000	1,152,581	621,401	41,896

Performance Measures

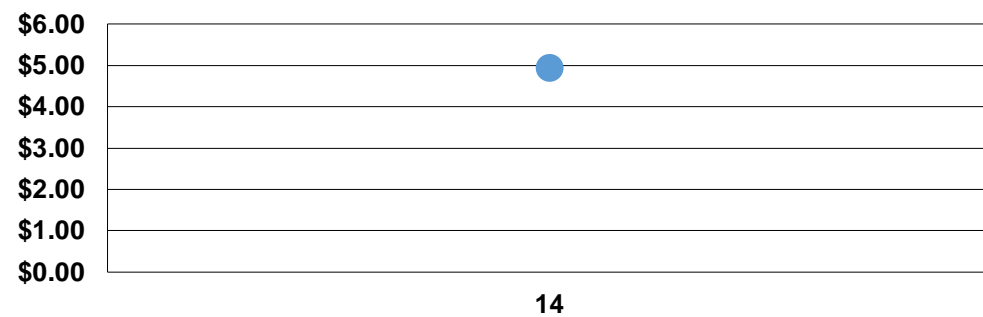
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.31	\$81.28
Demand Response	\$4.98	\$68.40
Bus	\$5.16	\$72.44
Total	\$4.93	\$73.06

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$9.25	0.4	8.8
Demand Response	\$40.06	0.1	1.7
Bus	\$2.47	2.1	29.3
Total	\$2.66	1.9	27.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

