Southern Ute Community Action Program
2014 Annual Agency Profile

General Information

Service Consumption
39,171 **Annual Unlinked Trips (UPT)**

Service Supplied
309,120 **Annual Vehicle Revenue Miles (VRM)**
10,648 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)
$790,447 **Total Operating Expenses**

Database Information
NTDID: 8R01-80189
**Reporter Type:** Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$85,914	10.9%
Local Funds	$57,809	7.3%
State Funds	$0	0.0%
Federal Assistance	$558,759	70.7%
Other Funds	$87,965	11.1%
Total Operating Funds Expended	**$790,447**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$44,022	20.2%
Federal Assistance	$174,312	79.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$218,334**	100.0%

Operating Funding Sources

11.1%
10.9%
7.3%
70.7%
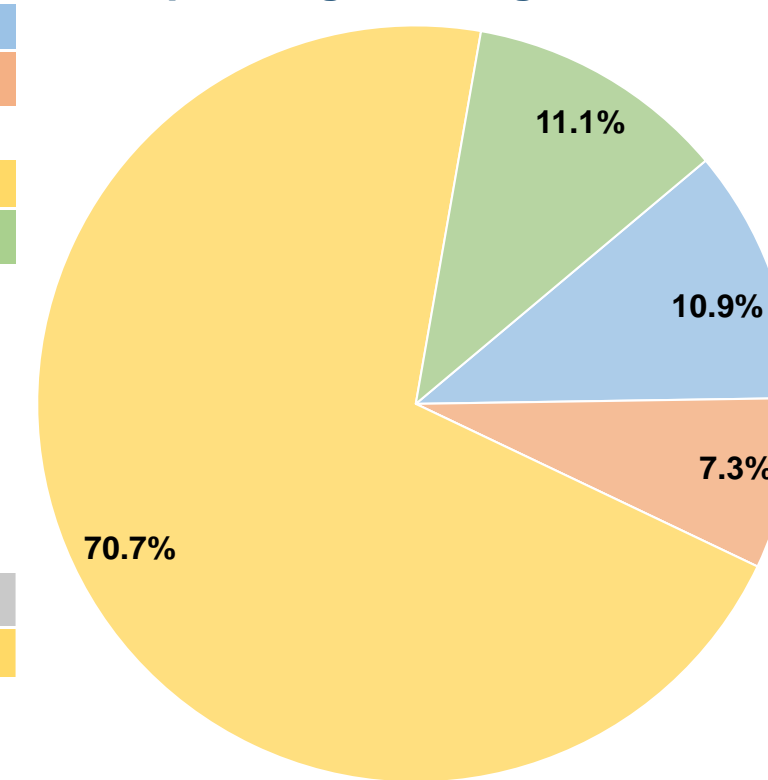
Capital Funding Sources

79.8%
20.2%
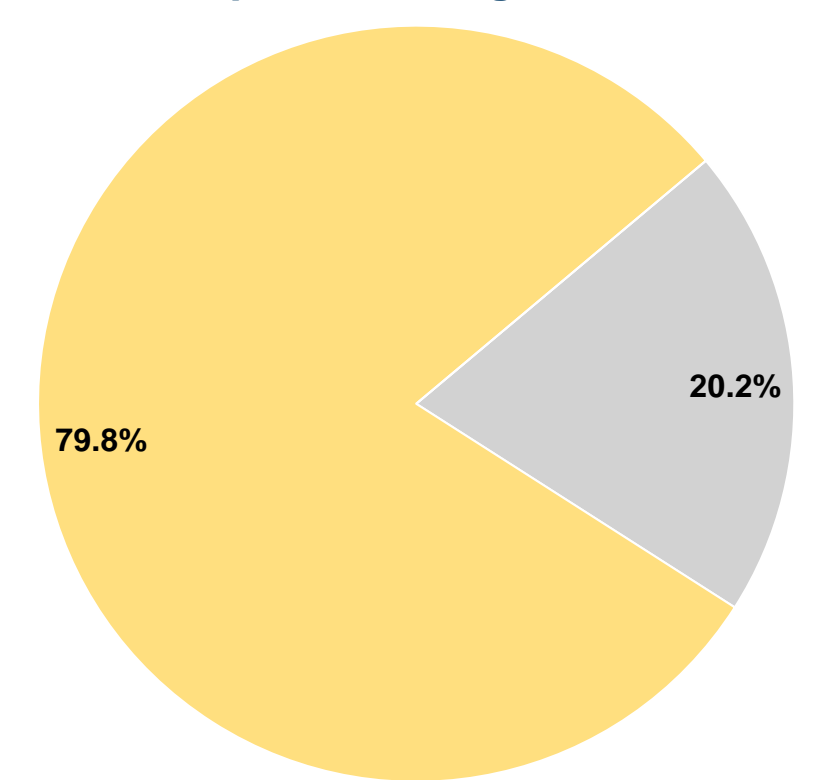
Modal Characteristics

Operation Characteristics

| Mode	Vehicles Operated at Maximum Service — Directly Operated	Vehicles Operated at Maximum Service — Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	$247,697	$44,022	$218,334	2,045	78,290	2,091
Demand Response	2	-	$164,526	$9,252	$0	20,849	75,984	3,863
Bus	3	-	$378,224	$32,640	$0	16,277	154,846	4,694
Total	**7**	**-**	**$790,447**	**$85,914**	**$218,334**	**39,171**	**309,120**	**10,648**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.16	$118.46
Demand Response	$2.17	$42.59
Bus	$2.44	$80.58
Total	**$2.56**	**$74.23**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$121.12	0.0	1.0
Demand Response	$7.89	0.3	5.4
Bus	$23.24	0.1	3.5
Total	**$20.18**	**0.1**	**3.7**

Operating Expense per Vehicle Revenue Mile: Agency Total
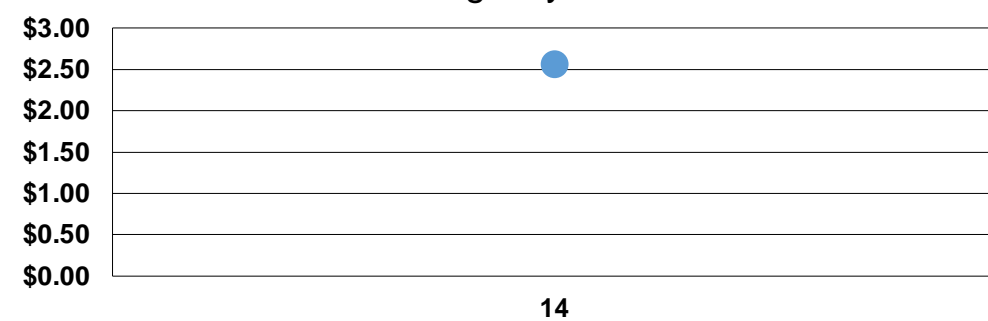
Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total