

General Information

Financial Information

Service Consumption

583,756 Annual Unlinked Trips (UPT)

Service Supplied

460,245 Annual Vehicle Revenue Miles (VRM)

37,903 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,277,257 Total Operating Expenses

Database Information

NTDID: 8R01-80206

Reporter Type: Rural General Public Transit

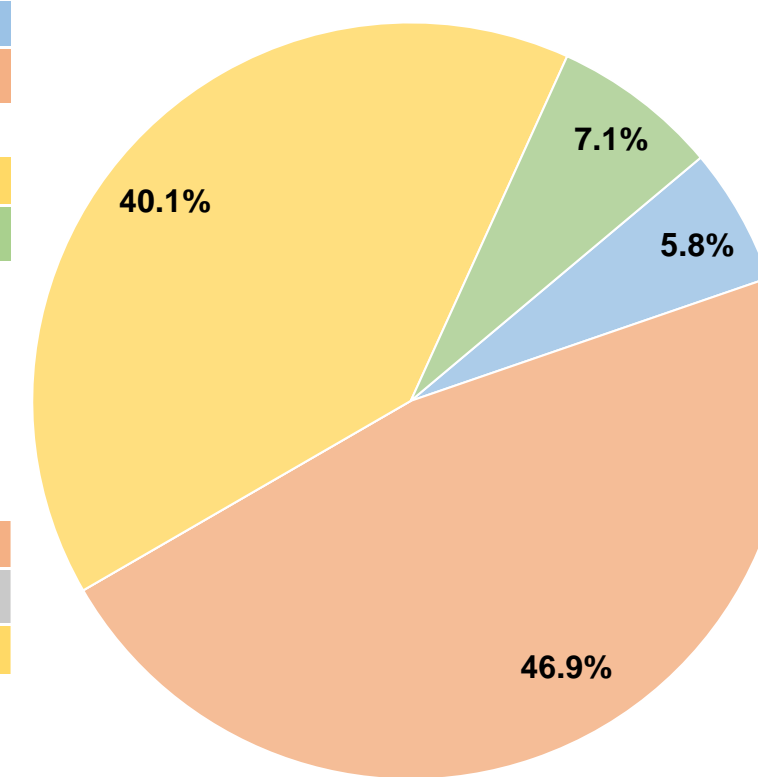
Sources of Operating Funds Expended

Fare Revenues	\$133,061	5.8%
Local Funds	\$1,068,513	46.9%
State Funds	\$0	0.0%
Federal Assistance	\$913,800	40.1%
Other Funds	\$161,883	7.1%
Total Operating Funds Expended	\$2,277,257	100.0%

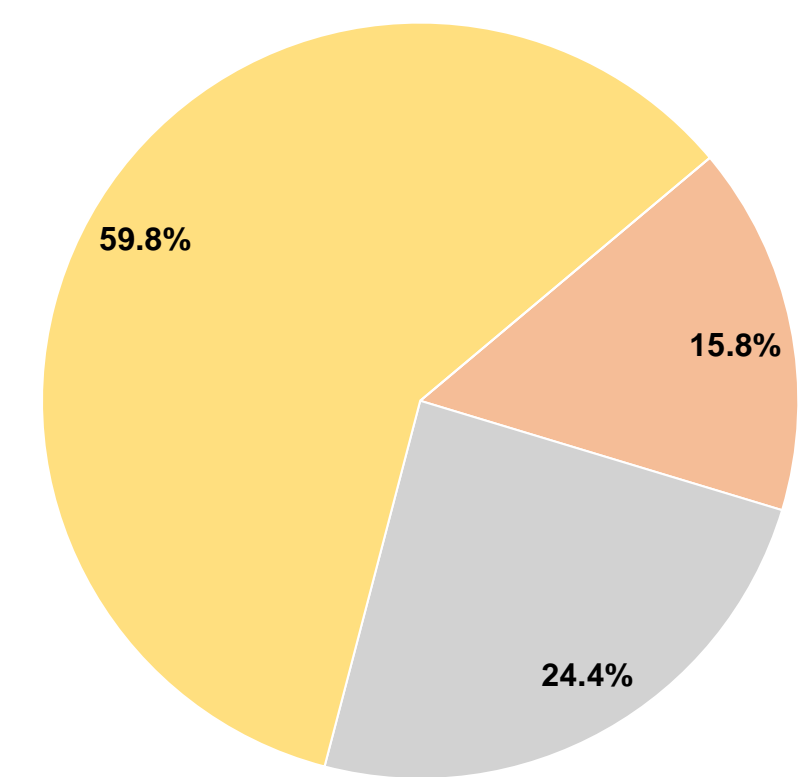
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$110,441	15.8%
State Funds	\$170,707	24.4%
Federal Assistance	\$418,539	59.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$699,687	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$455,451	\$13,337	\$486,303	6,216	37,585	3,151
Bus	13	-	\$1,821,806	\$119,724	\$213,384	577,540	422,660	34,752
Total	15	-	\$2,277,257	\$133,061	\$699,687	583,756	460,245	37,903

Performance Measures

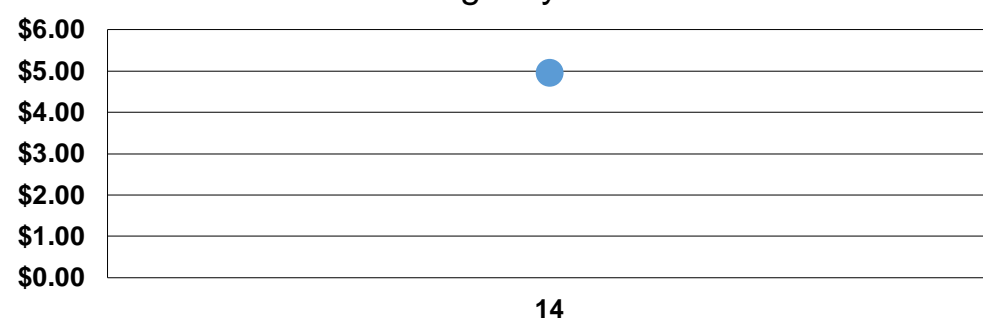
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$12.12	\$144.54
Bus	\$4.31	\$52.42
Total	\$4.95	\$60.08

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$73.27	0.2	2.0
Bus	\$3.15	1.4	16.6
Total	\$3.90	1.3	15.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

