

Neighbor to Neighbor Volunteers

2014 Annual Agency Profile

Transit Grants Unit Manager: Mr. Robert Andresen

54 Jones Ave.
Salida, CO 81201

303-757-9766

General Information

Financial Information

Service Consumption

14,242 Annual Unlinked Trips (UPT)

Service Supplied

67,343 Annual Vehicle Revenue Miles (VRM)

2,690 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$170,762 Total Operating Expenses

Database Information

NTDID: 8R01-80237

Reporter Type: Rural General Public Transit

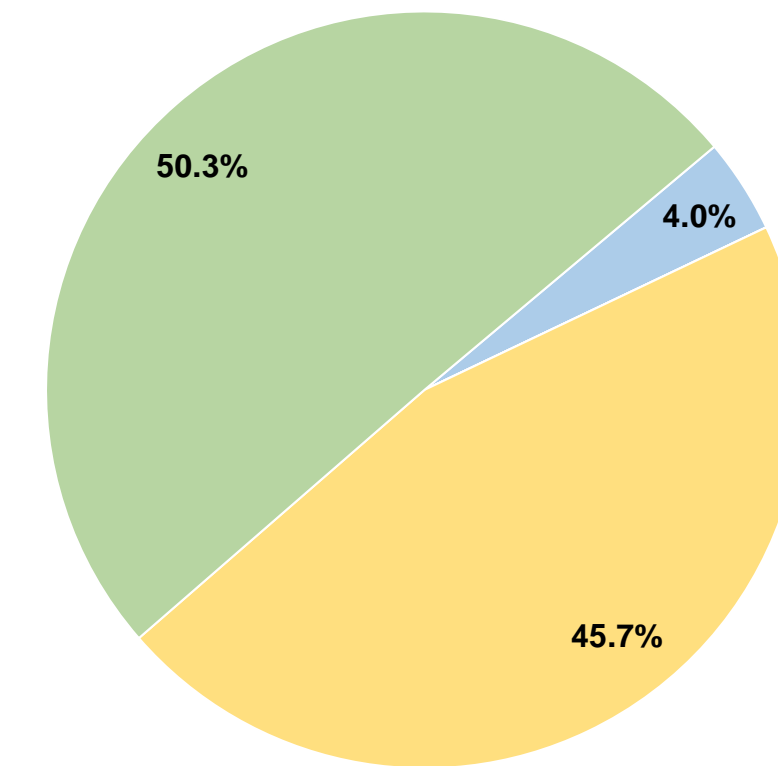
Sources of Operating Funds Expended

Fare Revenues	\$6,907	4.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$78,000	45.7%
Other Funds	\$85,855	50.3%
Total Operating Funds Expended	\$170,762	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$170,762	\$6,907	\$0	14,242	67,343	2,690
Total	4	-	\$170,762	\$6,907	\$0	14,242	67,343	2,690

Performance Measures

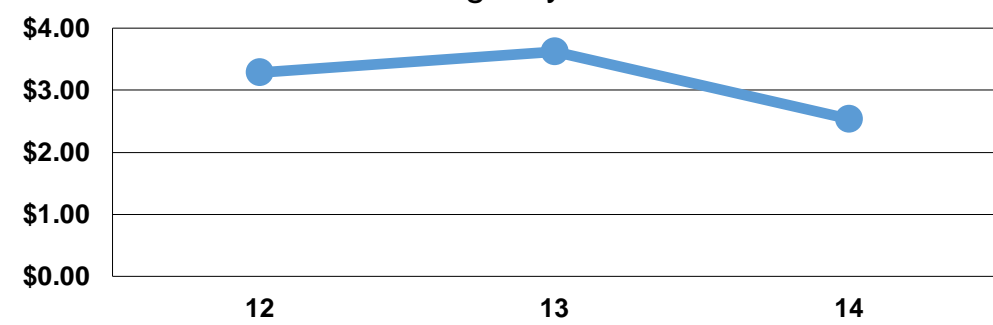
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.54	\$63.48
Total	\$2.54	\$63.48

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.99	0.2	5.3
Total	\$11.99	0.2	5.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

