

General Information

Financial Information

Service Consumption

210,755 Annual Unlinked Trips (UPT)

Service Supplied

120,890 Annual Vehicle Revenue Miles (VRM)
 9,738 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$935,401 Total Operating Expenses

Database Information

NTDID: 8R01-80258

Reporter Type: Rural General Public Transit

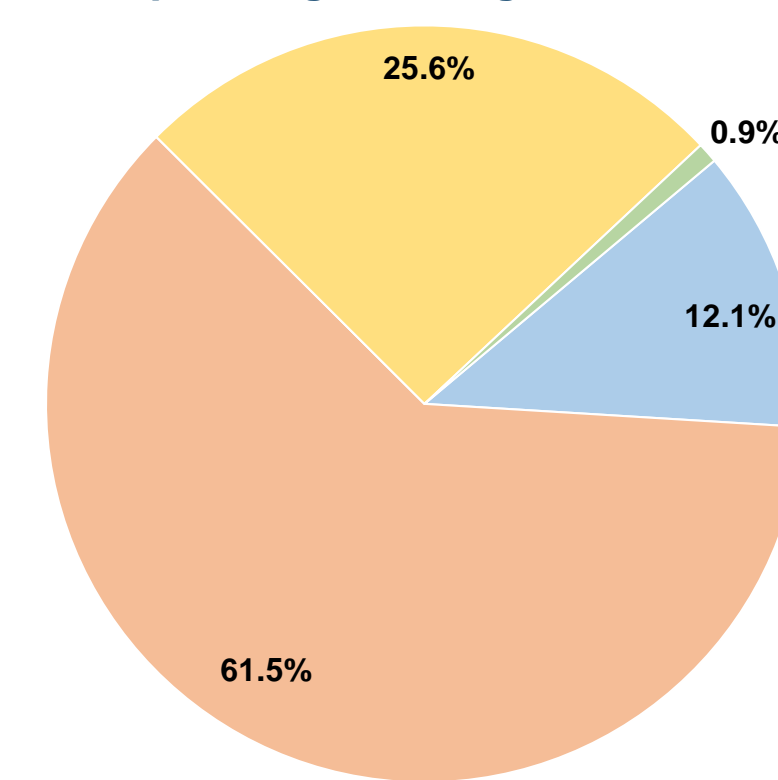
Sources of Operating Funds Expended

Fare Revenues	\$113,022	12.1%
Local Funds	\$575,235	61.5%
State Funds	\$0	0.0%
Federal Assistance	\$239,000	25.6%
Other Funds	\$8,144	0.9%
Total Operating Funds Expended	\$935,401	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$935,401	\$113,022	\$0	210,755	120,890	9,738
Total	3	-	\$935,401	\$113,022	\$0	210,755	120,890	9,738

Performance Measures

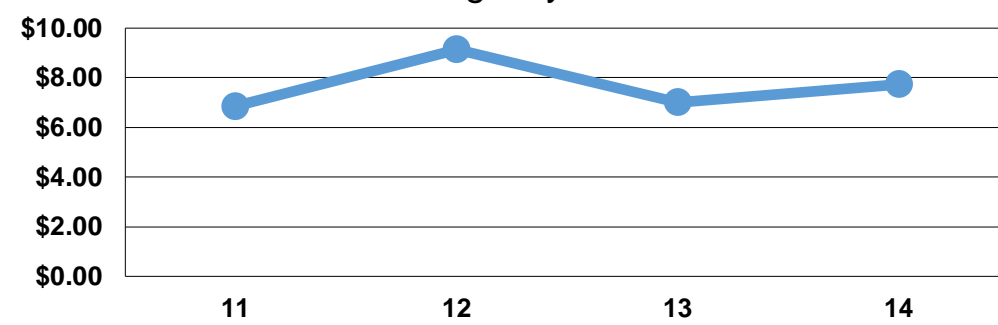
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.74	\$96.06
Total	\$7.74	\$96.06

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.44	1.7	21.6
Total	\$4.44	1.7	21.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

