

**General Information**

**Financial Information**

**Service Consumption**

25,378 Annual Unlinked Trips (UPT)

**Service Supplied**

170,158 Annual Vehicle Revenue Miles (VRM)  
 11,017 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$521,881 Total Operating Expenses

**Database Information**

NTDID: 8R01-80267

Reporter Type: Rural General Public Transit

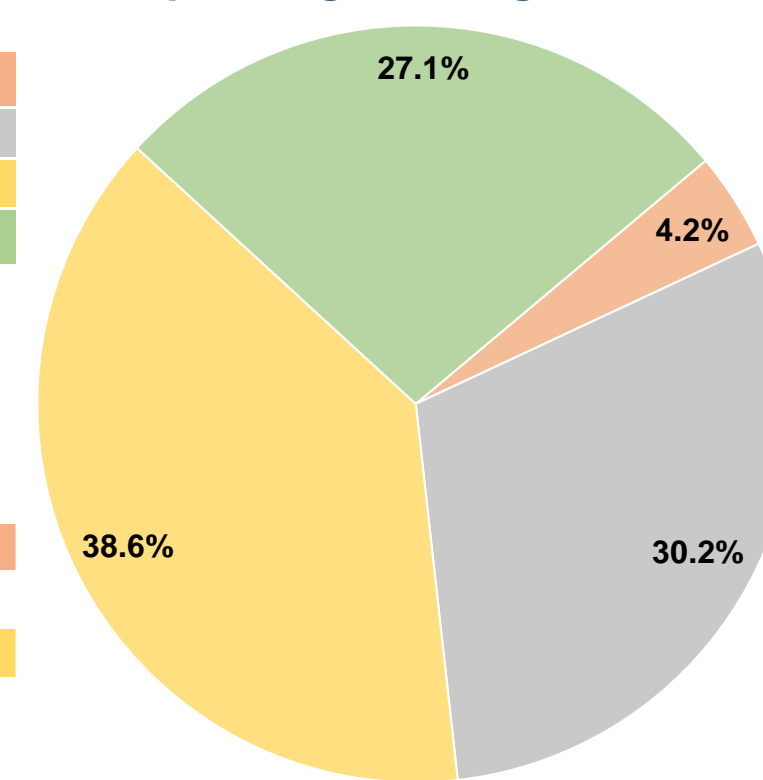
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$21,692	4.2%
State Funds	\$157,529	30.2%
Federal Assistance	\$201,390	38.6%
Other Funds	\$141,270	27.1%
<b>Total Operating Funds Expended</b>	<b>\$521,881</b>	<b>100.0%</b>

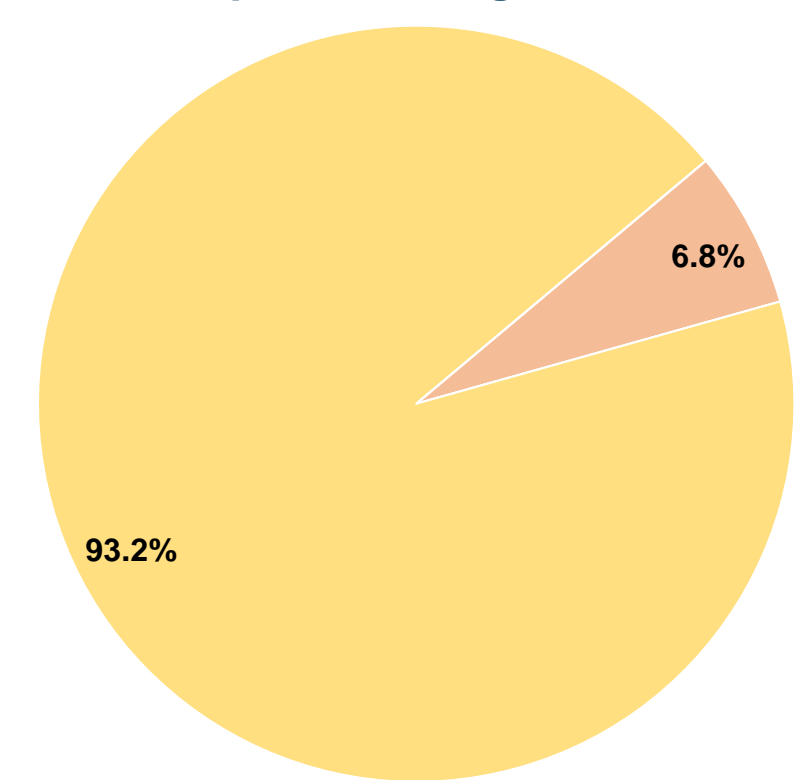
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$12,413	6.8%
State Funds	\$0	0.0%
Federal Assistance	\$171,385	93.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$183,798</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$521,881	\$0	\$183,798	25,378	170,158	11,017
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$521,881</b>	<b>\$0</b>	<b>\$183,798</b>	<b>25,378</b>	<b>170,158</b>	<b>11,017</b>

**Performance Measures**

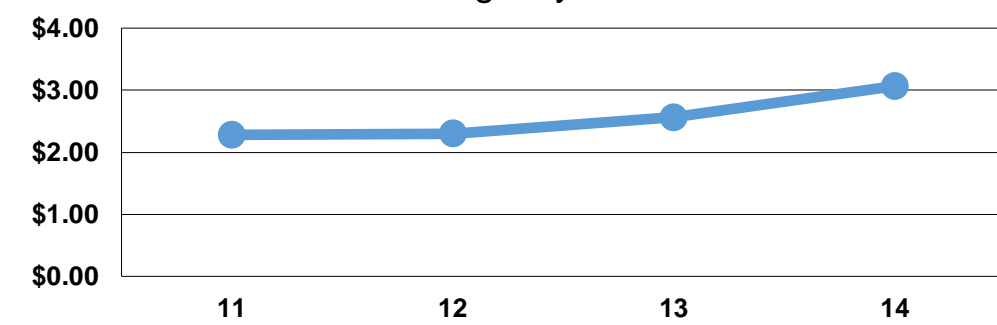
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.07	\$47.37
<b>Total</b>	<b>\$3.07</b>	<b>\$47.37</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.56	0.1	2.3
<b>Total</b>	<b>\$20.56</b>	<b>0.1</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

