

**General Information**

**Service Consumption**

4,591,741 Annual Unlinked Trips (UPT)

**Service Supplied**

4,571,399 Annual Vehicle Revenue Miles (VRM)  
 241,790 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$28,964,921 Total Operating Expenses

**Database Information**

NTDID: 8R01-80289

Reporter Type: Rural General Public Transit

**Financial Information**

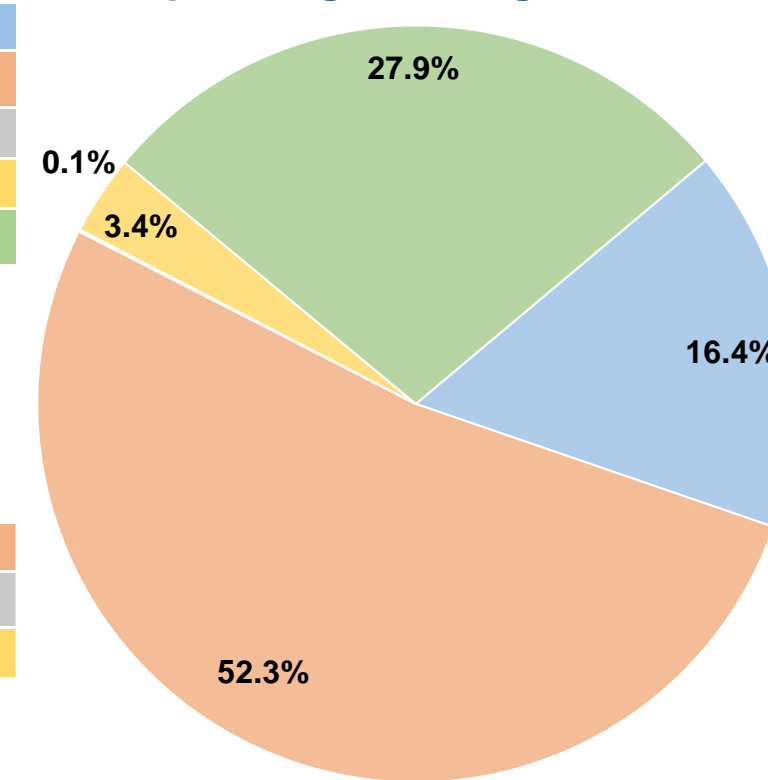
**Sources of Operating Funds Expended**

Fare Revenues	\$4,745,116	16.4%
Local Funds	\$15,137,503	52.3%
State Funds	\$25,000	0.1%
Federal Assistance	\$985,000	3.4%
Other Funds	\$8,072,302	27.9%
<b>Total Operating Funds Expended</b>	<b>\$28,964,921</b>	<b>100.0%</b>

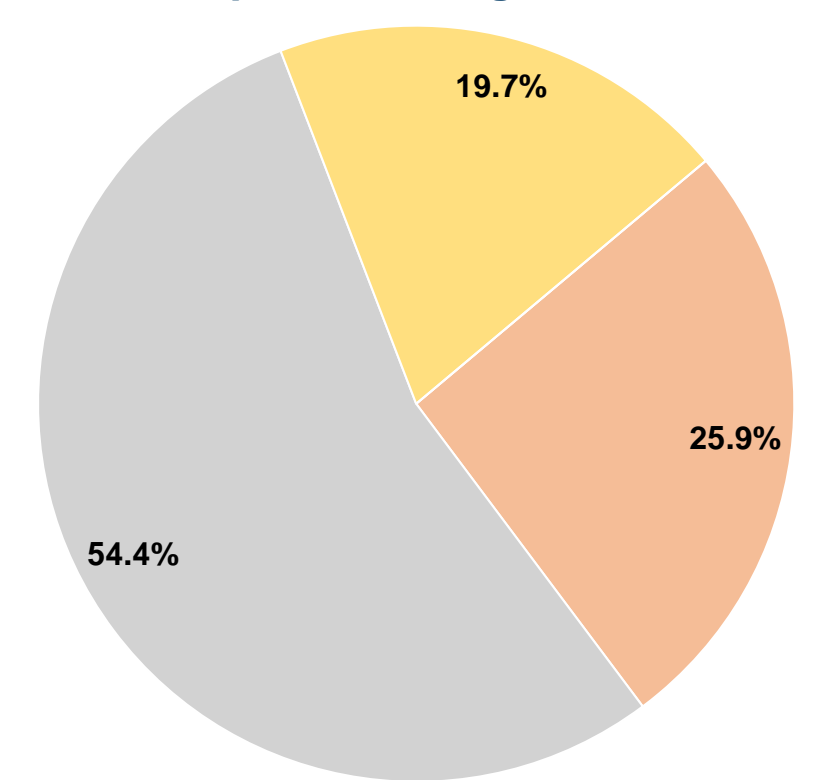
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$1,209,493	25.9%
State Funds	\$2,541,478	54.4%
Federal Assistance	\$921,774	19.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$4,672,745</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	34	-	\$10,993,324	\$2,561,830	\$1,992,226	1,759,612	1,901,588	88,954
Demand Response	8	-	\$782,432	\$0	\$17,929	21,435	76,484	6,897
Bus	28	-	\$9,112,473	\$567,341	\$970,087	1,983,742	827,545	81,489
Bus Rapid Transit	21	-	\$8,076,692	\$1,615,945	\$1,692,503	826,952	1,765,782	64,450
<b>Total</b>	<b>91</b>	<b>-</b>	<b>\$28,964,921</b>	<b>\$4,745,116</b>	<b>\$4,672,745</b>	<b>4,591,741</b>	<b>4,571,399</b>	<b>241,790</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.78	\$123.58
Demand Response	\$10.23	\$113.45
Bus	\$11.01	\$111.82
Bus Rapid Transit	\$4.57	\$125.32
<b>Total</b>	<b>\$6.34</b>	<b>\$119.79</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$6.25	0.9	19.8
Demand Response	\$36.50	0.3	3.1
Bus	\$4.59	2.4	24.3
Bus Rapid Transit	\$9.77	0.5	12.8
<b>Total</b>	<b>\$6.31</b>	<b>1.0</b>	<b>19.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

