

Helena Area Transit Service (HATS)

2014 Annual Agency Profile

General Information

Financial Information

Service Consumption

117,216 Annual Unlinked Trips (UPT)

Service Supplied

273,894 Annual Vehicle Revenue Miles (VRM)

17,892 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,325,269 Total Operating Expenses

Database Information

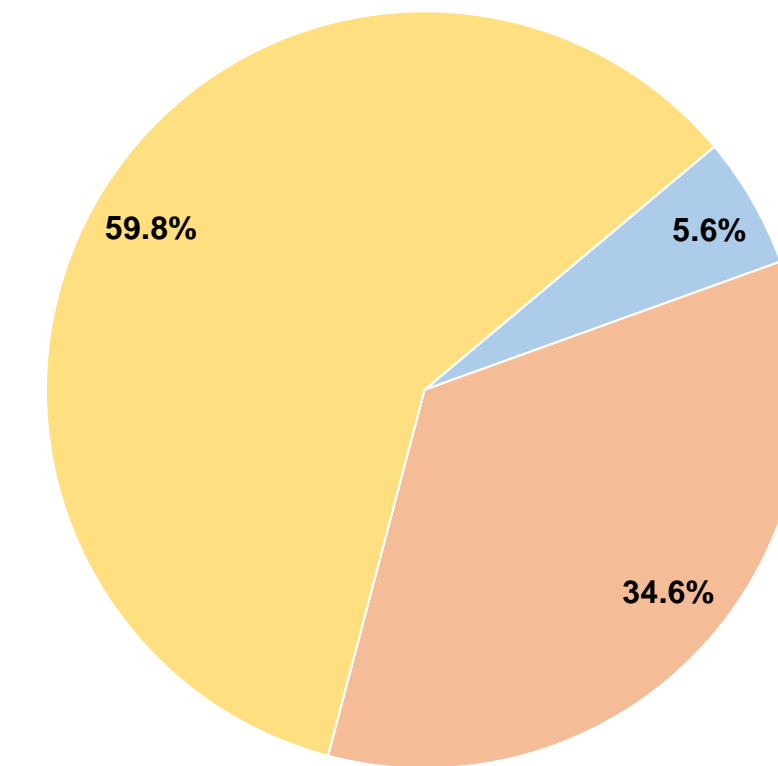
NTDID: 8R02-80137

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$74,275	5.6%
Local Funds	\$458,719	34.6%
State Funds	\$0	0.0%
Federal Assistance	\$792,275	59.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,325,269	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$1,127,524	\$74,275	\$0	52,590	73,632	6,034
Bus	17	-	\$197,745	\$0	\$0	64,626	200,262	11,858
Total	34	-	\$1,325,269	\$74,275	\$0	117,216	273,894	17,892

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$15.31	\$186.86
Bus	\$0.99	\$16.68
Total	\$4.84	\$74.07

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.44	0.7	8.7
Bus	\$3.06	0.3	5.5
Total	\$11.31	0.4	6.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

