

**General Information**

**Financial Information**

**Service Consumption**

13,420 Annual Unlinked Trips (UPT)

**Service Supplied**

98,360 Annual Vehicle Revenue Miles (VRM)

4,121 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$207,934 Total Operating Expenses

**Database Information**

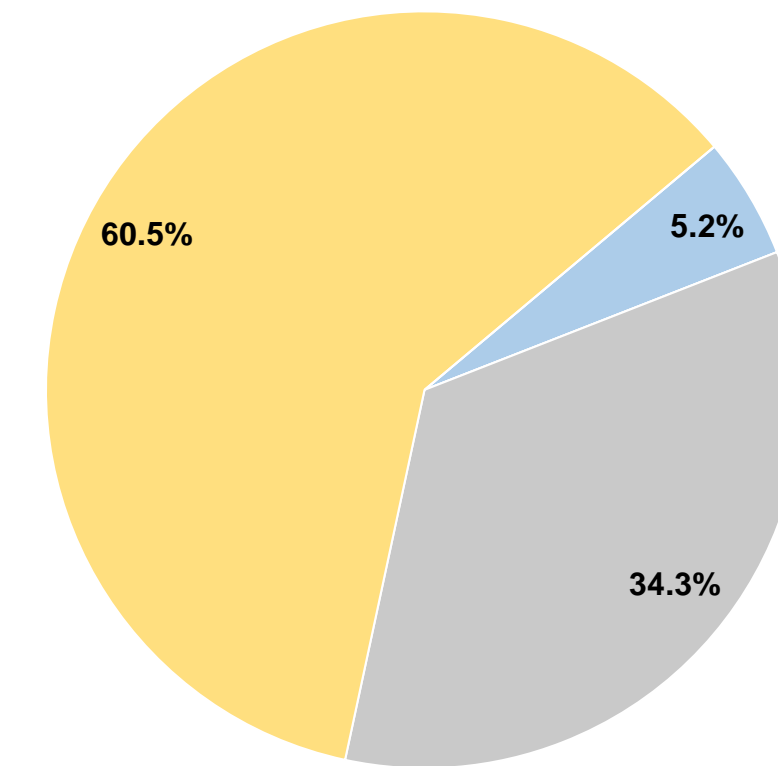
NTDID: 8R02-80142

Reporter Type: Rural General Public Transit

**Sources of Operating Funds Expended**

Fare Revenues	\$10,773	5.2%
Local Funds	\$0	0.0%
State Funds	\$71,312	34.3%
Federal Assistance	\$125,849	60.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$207,934</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$207,934	\$10,773	\$0	13,420	98,360	4,121
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$207,934</b>	<b>\$10,773</b>	<b>\$0</b>	<b>13,420</b>	<b>98,360</b>	<b>4,121</b>

**Performance Measures**

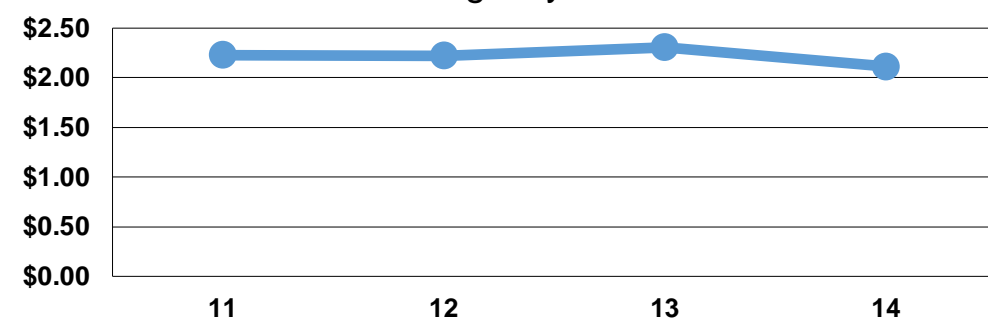
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.11	\$50.46
<b>Total</b>	<b>\$2.11</b>	<b>\$50.46</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.49	0.1	3.3
<b>Total</b>	<b>\$15.49</b>	<b>0.1</b>	<b>3.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

