

General Information

Financial Information

Service Consumption

12,786 Annual Unlinked Trips (UPT)

Service Supplied

118,162 Annual Vehicle Revenue Miles (VRM)
2,633 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$126,076 Total Operating Expenses

Database Information

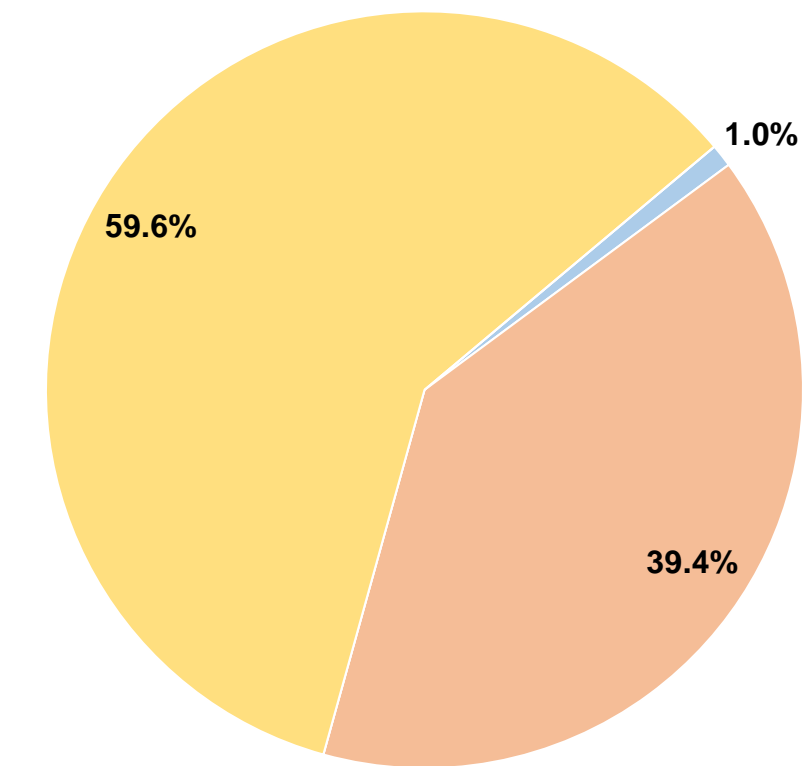
NTDID: 8R02-80169

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$1,226	1.0%
Local Funds	\$49,730	39.4%
State Funds	\$0	0.0%
Federal Assistance	\$75,120	59.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$126,076	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$126,076	\$1,226	\$0	585	757	52
Bus	3	-	\$0	\$0	\$0	12,201	117,405	2,581
Total	6	-	\$126,076	\$1,226	\$0	12,786	118,162	2,633

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$166.55	\$2,424.54
Bus	\$0.00	\$0.00
Total	\$1.07	\$47.88

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$215.51	0.8	11.3
Bus	\$0.00	0.1	4.7
Total	\$9.86	0.1	4.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

