

General Information

Financial Information

Service Consumption

73,637 Annual Unlinked Trips (UPT)

Service Supplied

167,451 Annual Vehicle Revenue Miles (VRM)

7,528 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$609,518 Total Operating Expenses

Database Information

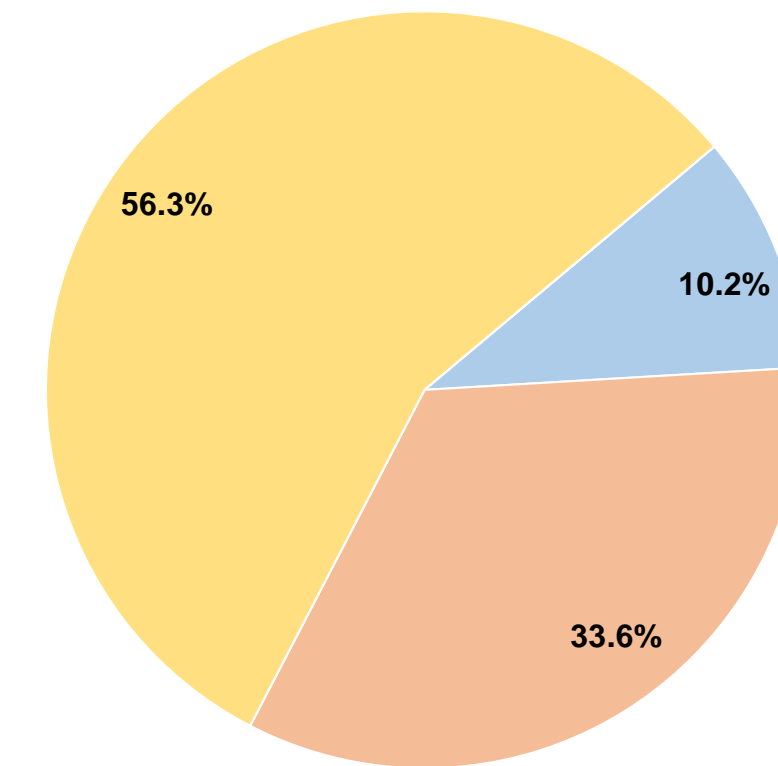
NTDID: 8R02-80183

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$61,991	10.2%
Local Funds	\$204,558	33.6%
State Funds	\$0	0.0%
Federal Assistance	\$342,969	56.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$609,518	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$609,518	\$61,991	\$0	73,637	167,451	7,528
Total	10	-	\$609,518	\$61,991	\$0	73,637	167,451	7,528

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.64	\$80.97
Total	\$3.64	\$80.97

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.28	0.4	9.8
Total	\$8.28	0.4	9.8