

**General Information**

**Financial Information**

**Service Consumption**

3,059 Annual Unlinked Trips (UPT)

**Service Supplied**

50,071 Annual Vehicle Revenue Miles (VRM)

2,161 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$80,157 Total Operating Expenses

**Database Information**

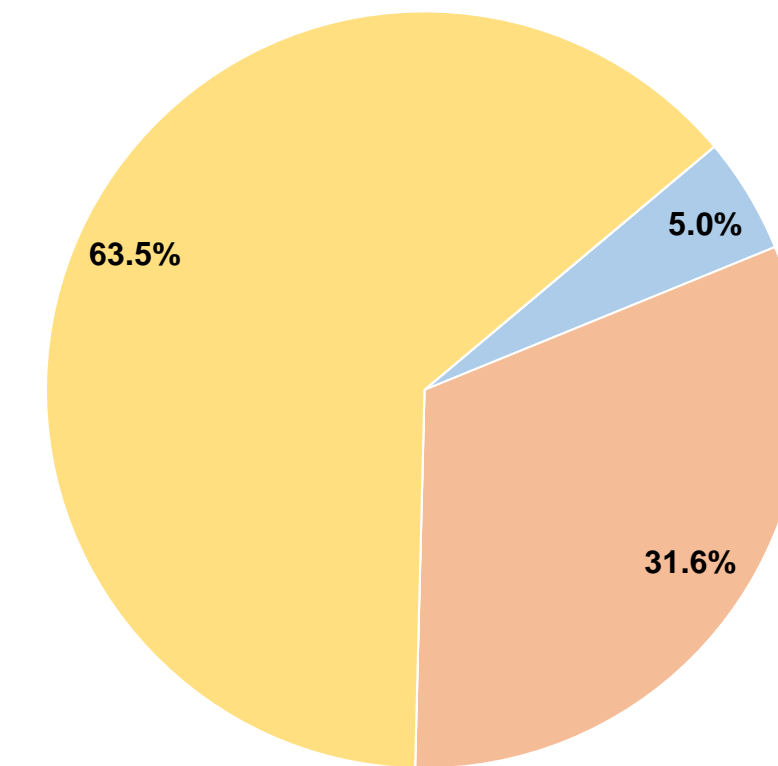
NTDID: 8R02-80184

Reporter Type: Rural General Public Transit

**Sources of Operating Funds Expended**

Fare Revenues	\$3,969	5.0%
Local Funds	\$25,294	31.6%
State Funds	\$0	0.0%
Federal Assistance	\$50,894	63.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$80,157</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$80,157	\$3,969	\$0	3,059	50,071	2,161
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$80,157</b>	<b>\$3,969</b>	<b>\$0</b>	<b>3,059</b>	<b>50,071</b>	<b>2,161</b>

**Performance Measures**

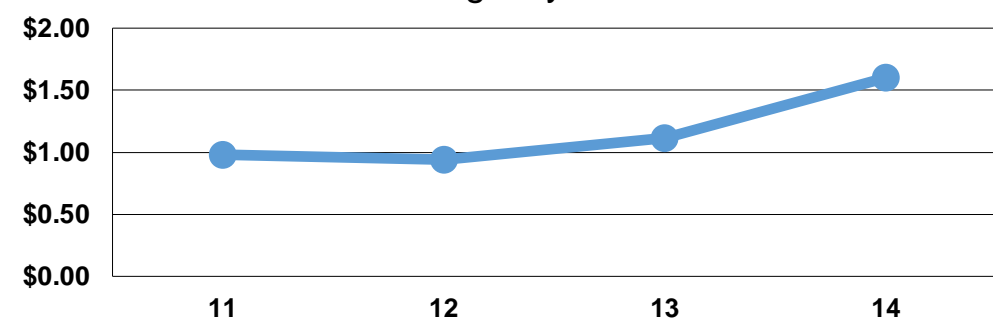
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.60	\$37.09
<b>Total</b>	<b>\$1.60</b>	<b>\$37.09</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.20	0.1	1.4
<b>Total</b>	<b>\$26.20</b>	<b>0.1</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

