

General Information

Financial Information

Service Consumption

37,800 Annual Unlinked Trips (UPT)

Service Supplied

298,324 Annual Vehicle Revenue Miles (VRM)

5,502 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$314,310 Total Operating Expenses

Database Information

NTDID: 8R02-80200

Reporter Type: Rural General Public Transit

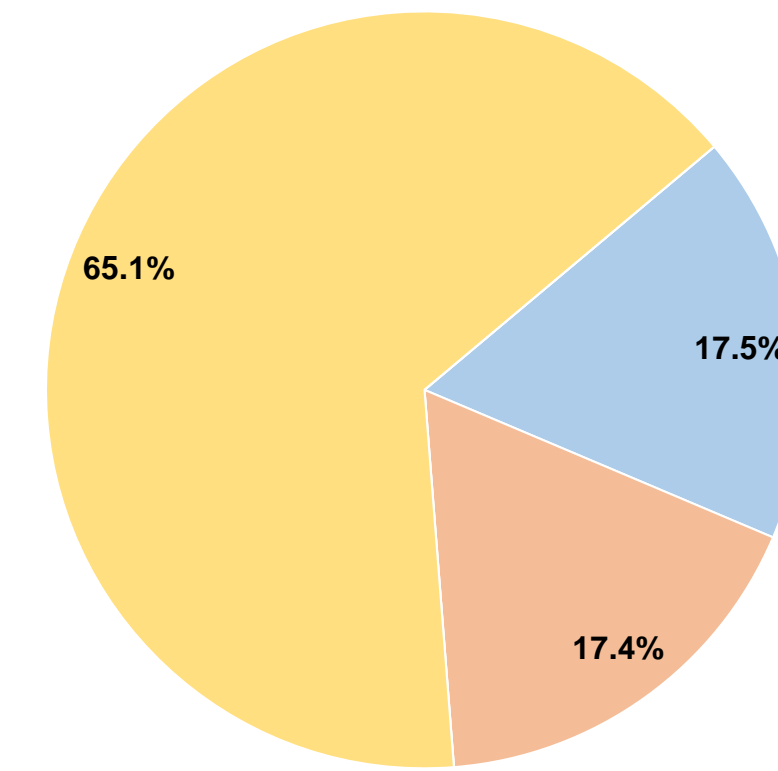
Sources of Operating Funds Expended

| | | |
|---------------------------------------|------------------|---------------|
| Fare Revenues | \$54,953 | 17.5% |
| Local Funds | \$54,649 | 17.4% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$204,708 | 65.1% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$314,310 | 100.0% |

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|--------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Vanpool | 19 | - | \$314,310 | \$54,953 | \$0 | 37,800 | 298,324 | 5,502 |
| Total | 19 | - | \$314,310 | \$54,953 | \$0 | 37,800 | 298,324 | 5,502 |

Performance Measures

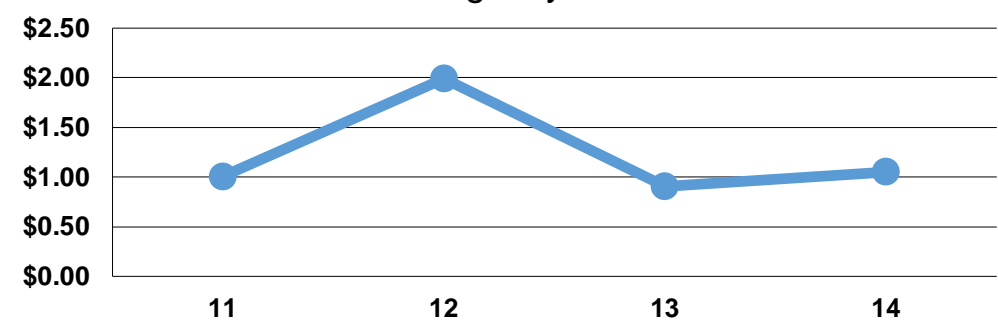
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|--------------|---|---|
| Vanpool | \$1.05 | \$57.13 |
| Total | \$1.05 | \$57.13 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|--------------|--|---|---|
| Vanpool | \$8.32 | 0.1 | 6.9 |
| Total | \$8.32 | 0.1 | 6.9 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

