

Flathead Area IX Agency on Aging

2014 Annual Agency Profile

Transit Section Supervisor : Mr. David Jacobs

General Information

Financial Information

Service Consumption

94,534 Annual Unlinked Trips (UPT)

Service Supplied

274,170 Annual Vehicle Revenue Miles (VRM)

8,409 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,035,952 Total Operating Expenses

Database Information

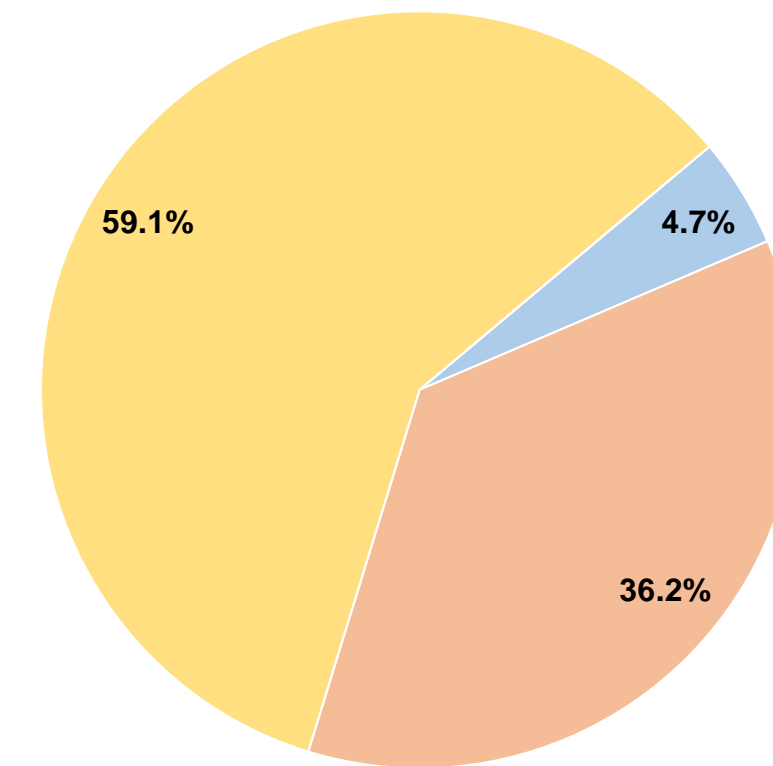
NTDID: 8R02-80220

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$48,543	4.7%
Local Funds	\$374,766	36.2%
State Funds	\$0	0.0%
Federal Assistance	\$612,643	59.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,035,952	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$318,496	\$14,924	\$0	27,959	89,218	3,767
Bus	23	-	\$717,456	\$33,619	\$0	66,575	184,952	4,642
Total	46	-	\$1,035,952	\$48,543	\$0	94,534	274,170	8,409

Performance Measures

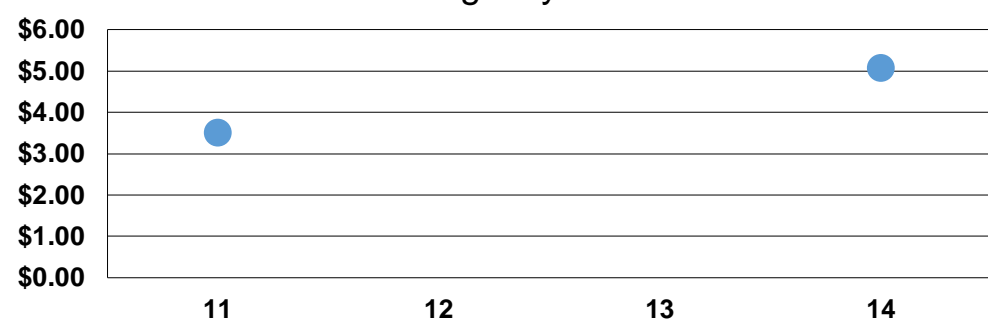
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.57	\$84.55
Bus	\$3.88	\$154.56
Total	\$3.78	\$123.20

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.39	0.3	7.4
Bus	\$10.78	0.4	14.3
Total	\$10.96	0.3	11.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

