

General Information

Financial Information

Service Consumption

46,800 Annual Unlinked Trips (UPT)

Service Supplied

73,221 Annual Vehicle Revenue Miles (VRM)

3,224 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$324,373 Total Operating Expenses

Database Information

NTDID: 8R02-80259

Reporter Type: Rural General Public Transit

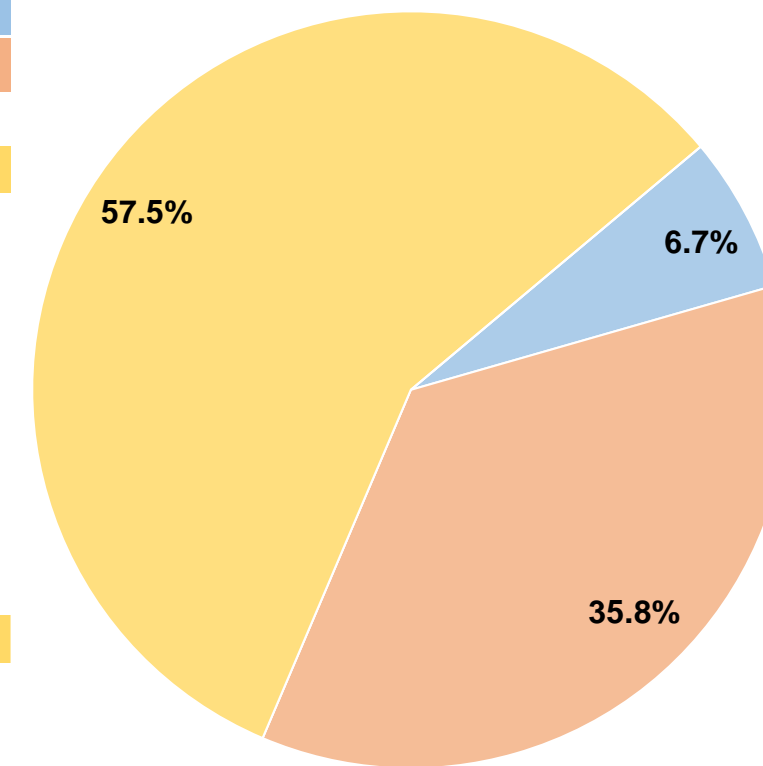
Sources of Operating Funds Expended

| | | |
|---------------------------------------|------------------|---------------|
| Fare Revenues | \$21,621 | 6.7% |
| Local Funds | \$116,279 | 35.8% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$186,473 | 57.5% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$324,373 | 100.0% |

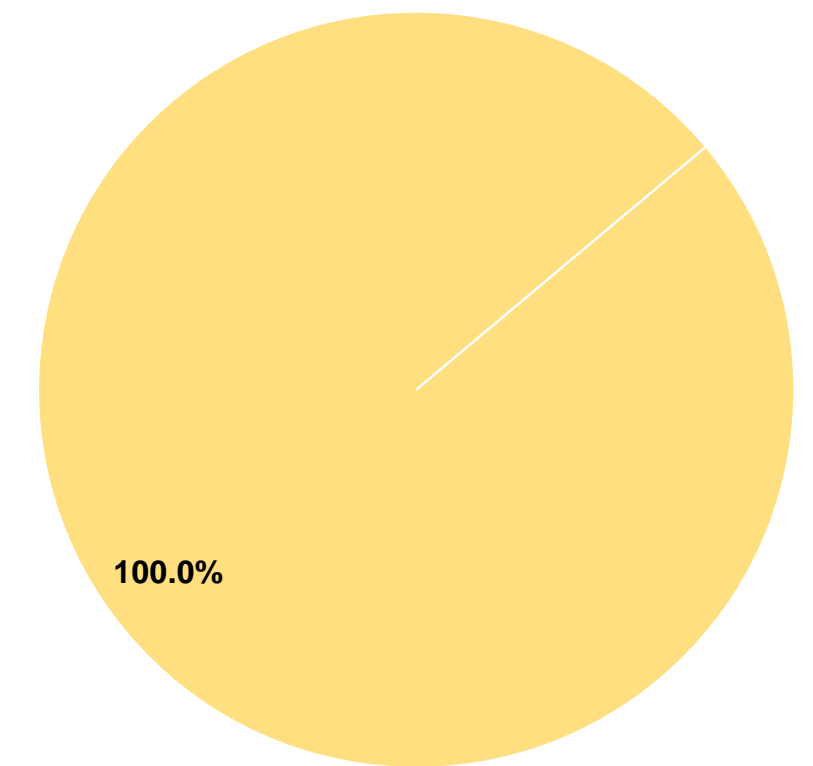
Sources of Capital Funds Expended

| | | |
|-------------------------------------|------------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$126,641 | 100.0% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$126,641 | 100.0% |

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 9 | - | \$324,373 | \$21,621 | \$126,641 | 46,800 | 73,221 | 3,224 |
| Total | 9 | - | \$324,373 | \$21,621 | \$126,641 | 46,800 | 73,221 | 3,224 |

Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$4.43 | \$100.61 |
| Total | \$4.43 | \$100.61 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$6.93 | 0.6 | 14.5 |
| Total | \$6.93 | 0.6 | 14.5 |