

General Information

Financial Information

Service Consumption

69,259 Annual Unlinked Trips (UPT)

Service Supplied

219,534 Annual Vehicle Revenue Miles (VRM)

17,033 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$616,594 Total Operating Expenses

Database Information

NTDID: 8R03-80124

Reporter Type: Rural General Public Transit

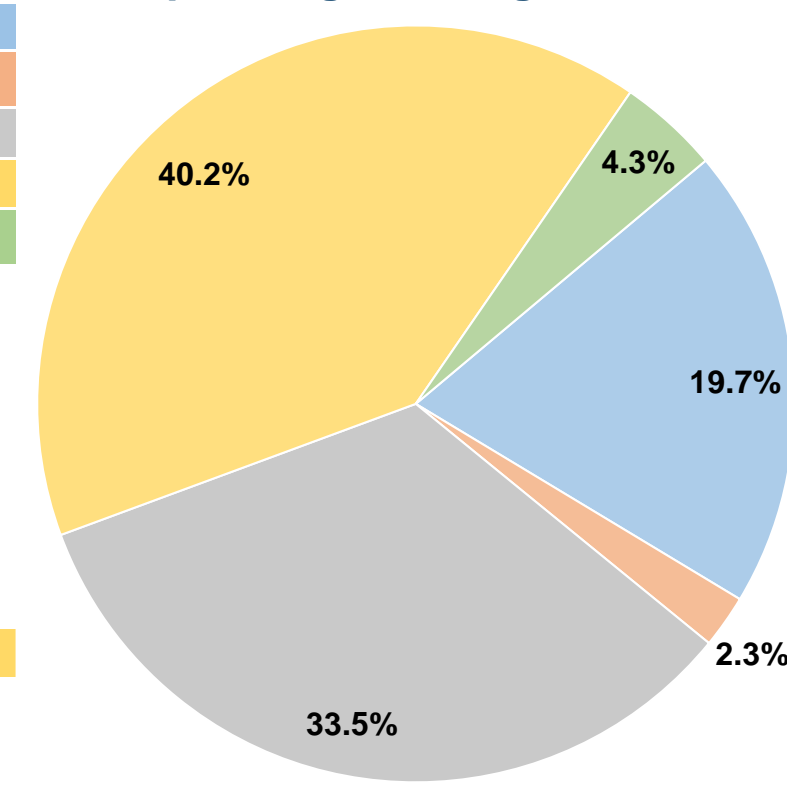
Sources of Operating Funds Expended

Fare Revenues	\$121,738	19.7%
Local Funds	\$13,943	2.3%
State Funds	\$206,408	33.5%
Federal Assistance	\$248,055	40.2%
Other Funds	\$26,450	4.3%
Total Operating Funds Expended	\$616,594	100.0%

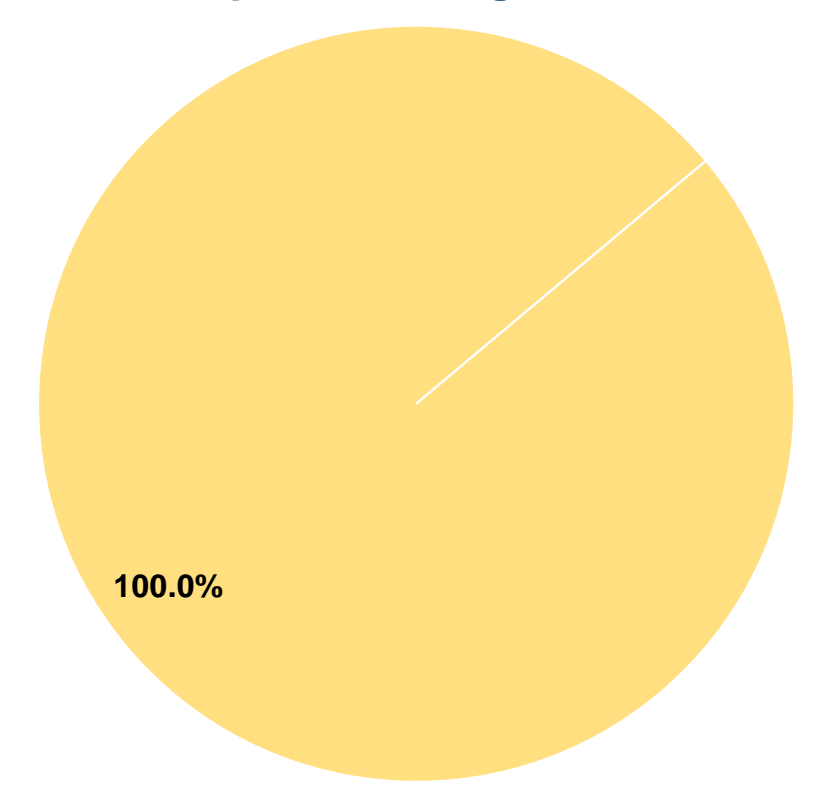
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$36,074	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$36,074	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$616,594	\$121,738	\$36,074	69,259	219,534	17,033
Total	11	-	\$616,594	\$121,738	\$36,074	69,259	219,534	17,033

Performance Measures

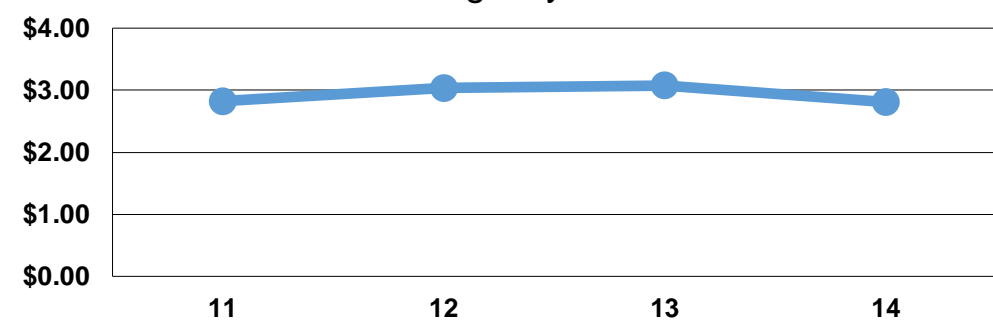
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.81	\$36.20
Total	\$2.81	\$36.20

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.90	0.3	4.1
Total	\$8.90	0.3	4.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

