

General Information

Financial Information

Service Consumption

105,194 Annual Unlinked Trips (UPT)

Service Supplied

717,153 Annual Vehicle Revenue Miles (VRM)

52,974 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,187,878 Total Operating Expenses

Database Information

NTDID: 8R03-80125

Reporter Type: Rural General Public Transit

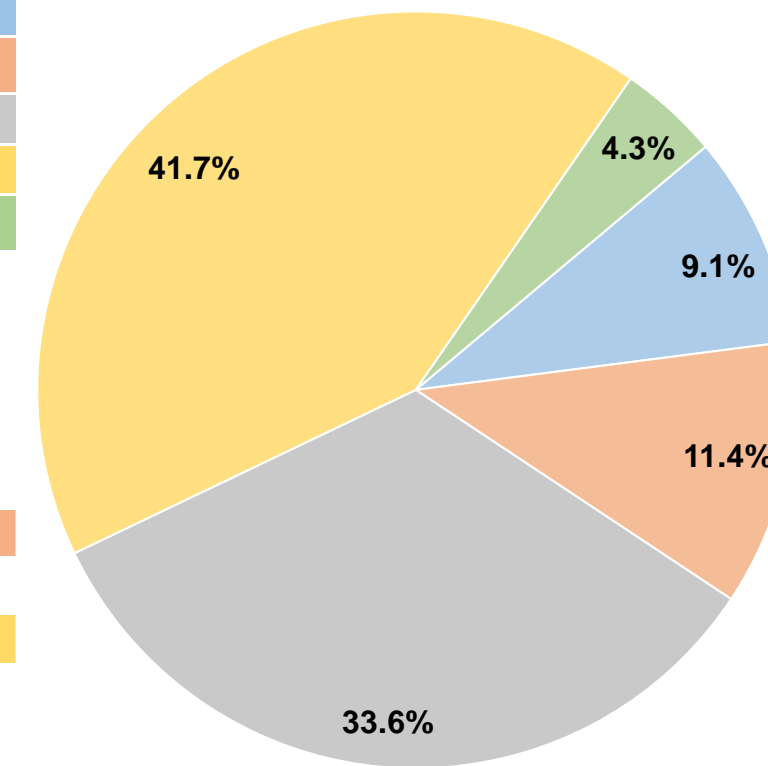
Sources of Operating Funds Expended

Fare Revenues	\$107,685	9.1%
Local Funds	\$135,026	11.4%
State Funds	\$398,837	33.6%
Federal Assistance	\$495,616	41.7%
Other Funds	\$50,714	4.3%
Total Operating Funds Expended	\$1,187,878	100.0%

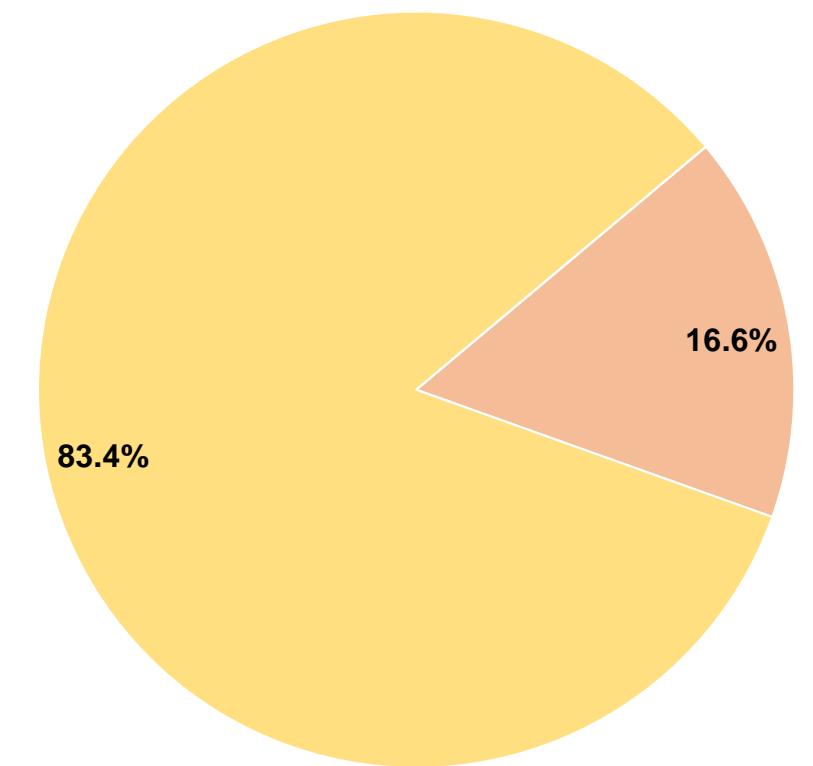
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$25,262	16.6%
State Funds	\$0	0.0%
Federal Assistance	\$127,147	83.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$152,409	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	28	-	\$1,179,263	\$99,070	\$152,409	85,410	656,641	44,214
Demand Response - Taxi	-	1	\$8,615	\$8,615	\$0	19,784	60,512	8,760
Total	28	1	\$1,187,878	\$107,685	\$152,409	105,194	717,153	52,974

Performance Measures

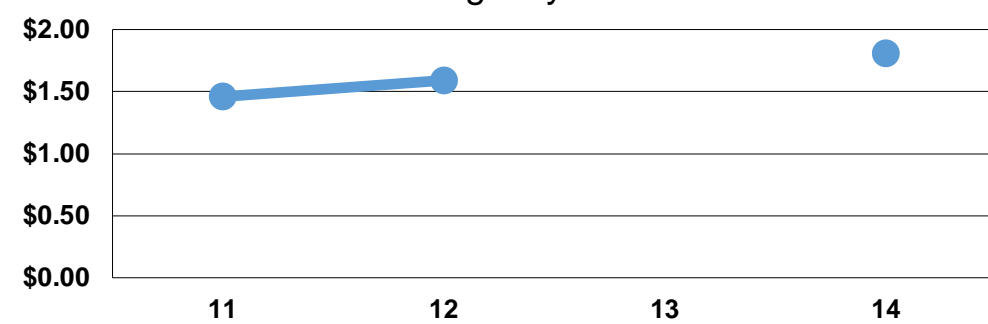
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.80	\$26.67
Demand Response - Taxi	\$0.14	\$0.98
Total	\$1.66	\$22.42

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.81	0.1	1.9
Demand Response - Taxi	\$0.44	0.3	2.3
Total	\$11.29	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

