

Williston Council for the Aging
2014 Annual Agency Profile

General Information

Service Consumption

36,108 Annual Unlinked Trips (UPT)

Service Supplied

152,216 Annual Vehicle Revenue Miles (VRM)

22,950 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$460,861 Total Operating Expenses

Database Information

NTDID: 8R03-80160

Reporter Type: Rural General Public Transit

Financial Information

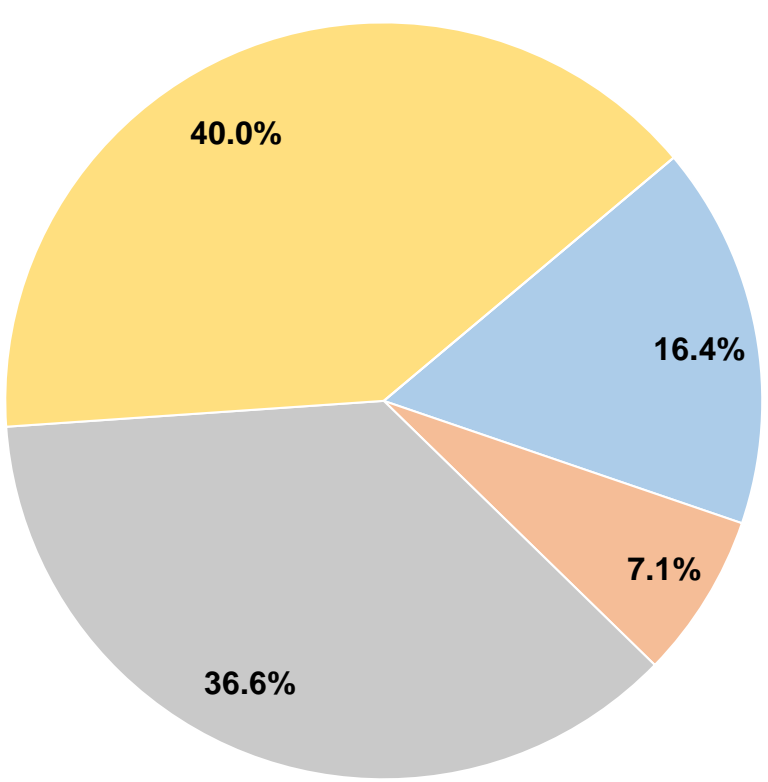
Sources of Operating Funds Expended

Fare Revenues	\$75,356	16.4%
Local Funds	\$32,515	7.1%
State Funds	\$168,746	36.6%
Federal Assistance	\$184,244	40.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$460,861	100.0%

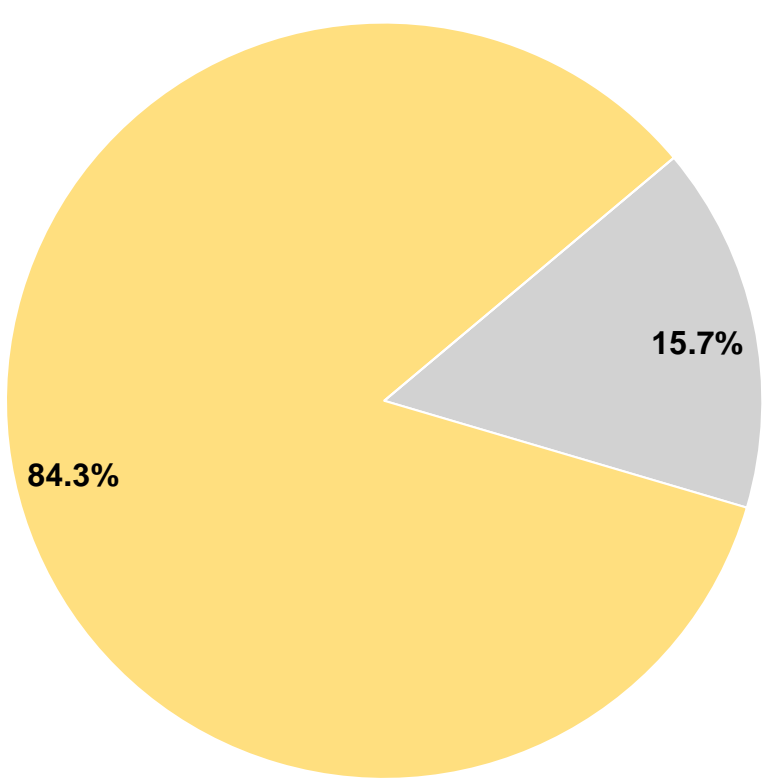
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,000	15.7%
Federal Assistance	\$5,380	84.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,380	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$460,861	\$75,356	\$6,380	36,108	152,216	22,950
Total	13	-	\$460,861	\$75,356	\$6,380	36,108	152,216	22,950

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.03	\$20.08
Total	\$3.03	\$20.08

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.76	0.2	1.6
Total	\$12.76	0.2	1.6

