

General Information

Financial Information

Service Consumption

24,142 Annual Unlinked Trips (UPT)

Service Supplied

147,015 Annual Vehicle Revenue Miles (VRM)

9,536 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$599,978 Total Operating Expenses

Database Information

NTDID: 8R03-80238

Reporter Type: Rural General Public Transit

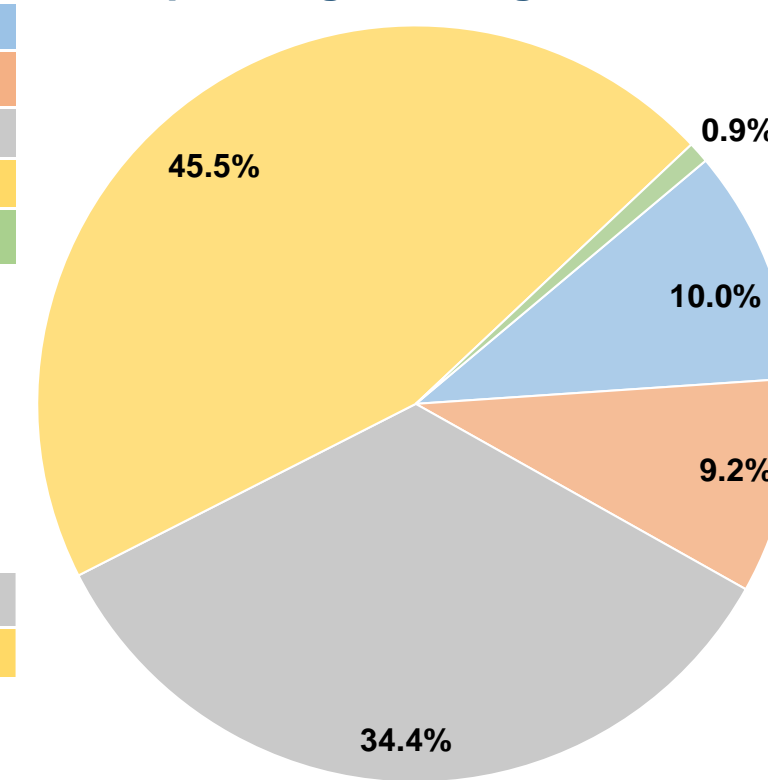
Sources of Operating Funds Expended

Fare Revenues	\$60,241	10.0%
Local Funds	\$55,300	9.2%
State Funds	\$206,174	34.4%
Federal Assistance	\$272,822	45.5%
Other Funds	\$5,441	0.9%
Total Operating Funds Expended	\$599,978	100.0%

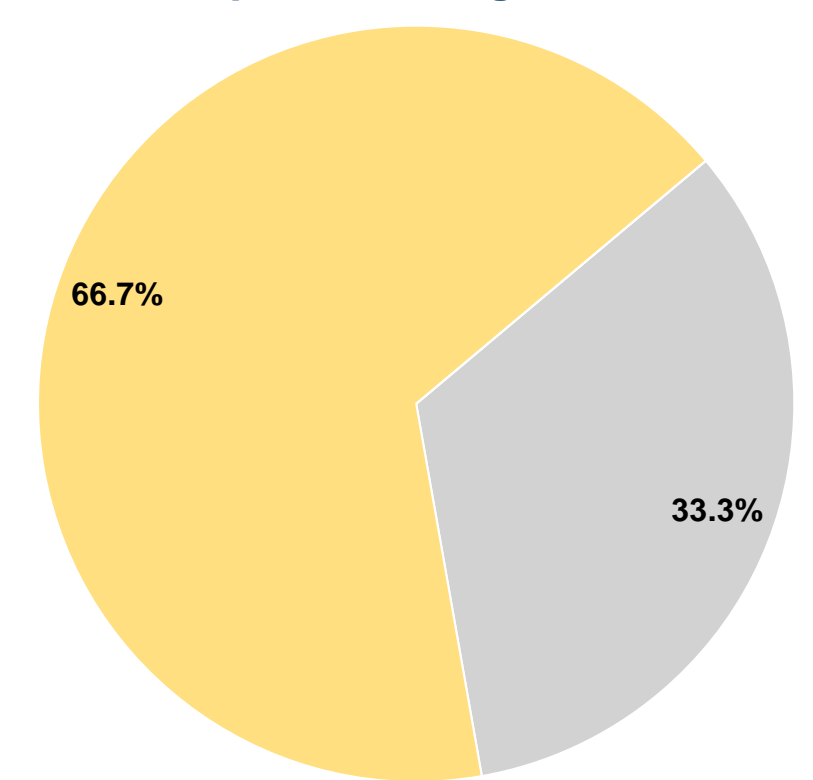
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$64,780	33.3%
Federal Assistance	\$129,554	66.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$194,334	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$599,978	\$60,241	\$194,334	24,142	147,015	9,536
Total	18	-	\$599,978	\$60,241	\$194,334	24,142	147,015	9,536

Performance Measures

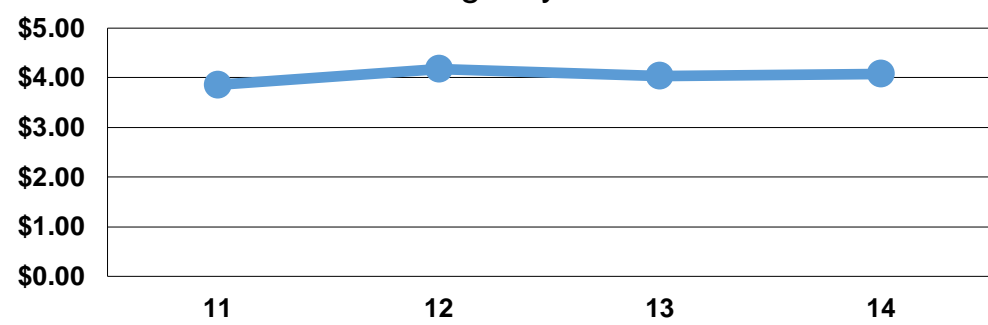
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.08	\$62.92
Total	\$4.08	\$62.92

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.85	0.2	2.5
Total	\$24.85	0.2	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

