

Benson County Transportation  
2014 Annual Agency Profile

General Information

Service Consumption

3,274 Annual Unlinked Trips (UPT)

Service Supplied

64,768 Annual Vehicle Revenue Miles (VRM)

2,692 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$93,131 Total Operating Expenses

Database Information

NTDID: 8R03-80249

Reporter Type: Rural General Public Transit

Financial Information

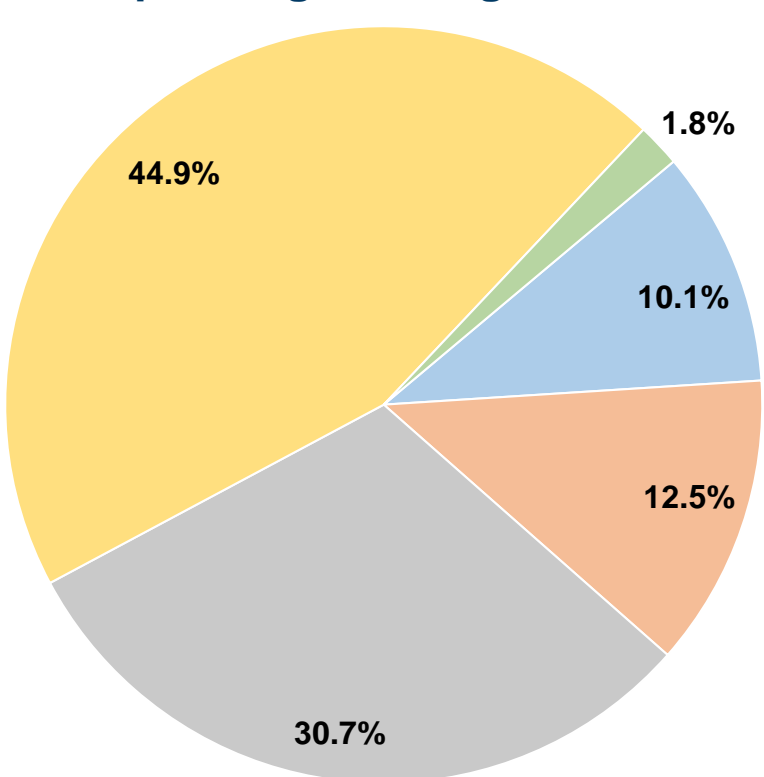
Sources of Operating Funds Expended

Fare Revenues	\$9,401	10.1%
Local Funds	\$11,660	12.5%
State Funds	\$28,579	30.7%
Federal Assistance	\$41,772	44.9%
Other Funds	\$1,719	1.8%
<b>Total Operating Funds Expended</b>	<b>\$93,131</b>	<b>100.0%</b>

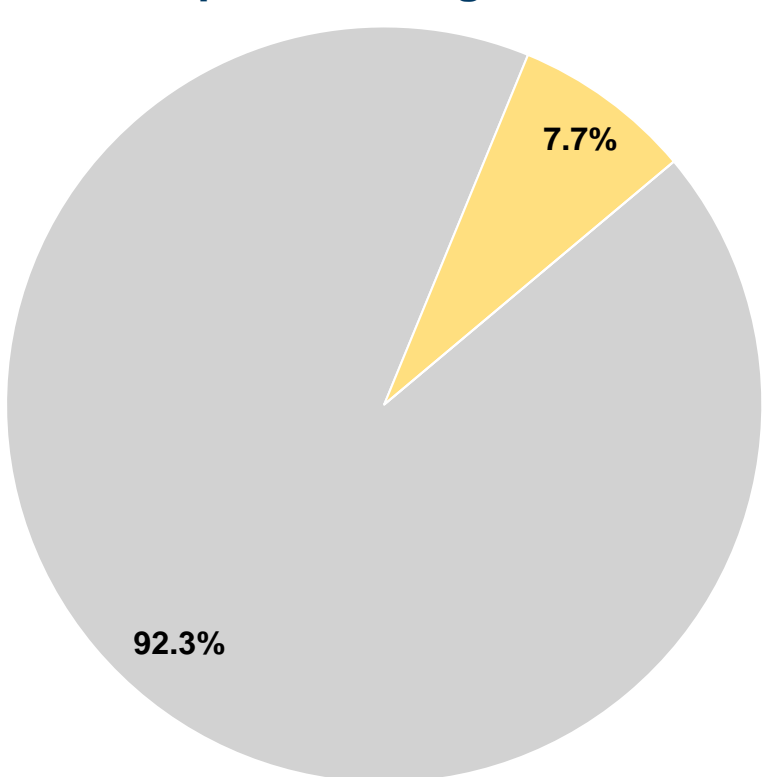
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$16,460	92.3%
Federal Assistance	\$1,369	7.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$17,829</b>	<b>100.0%</b>

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$93,131	\$9,401	\$17,829	3,274	64,768	2,692
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$93,131</b>	<b>\$9,401</b>	<b>\$17,829</b>	<b>3,274</b>	<b>64,768</b>	<b>2,692</b>

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.44	\$34.60
<b>Total</b>	<b>\$1.44</b>	<b>\$34.60</b>

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.45	0.1	1.2
<b>Total</b>	<b>\$28.45</b>	<b>0.1</b>	<b>1.2</b>

