

General Information

Financial Information

Service Consumption

131,640 Annual Unlinked Trips (UPT)

Service Supplied

224,379 Annual Vehicle Revenue Miles (VRM)

18,279 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$703,968 Total Operating Expenses

Database Information

NTDID: 8R03-80303

Reporter Type: Rural General Public Transit

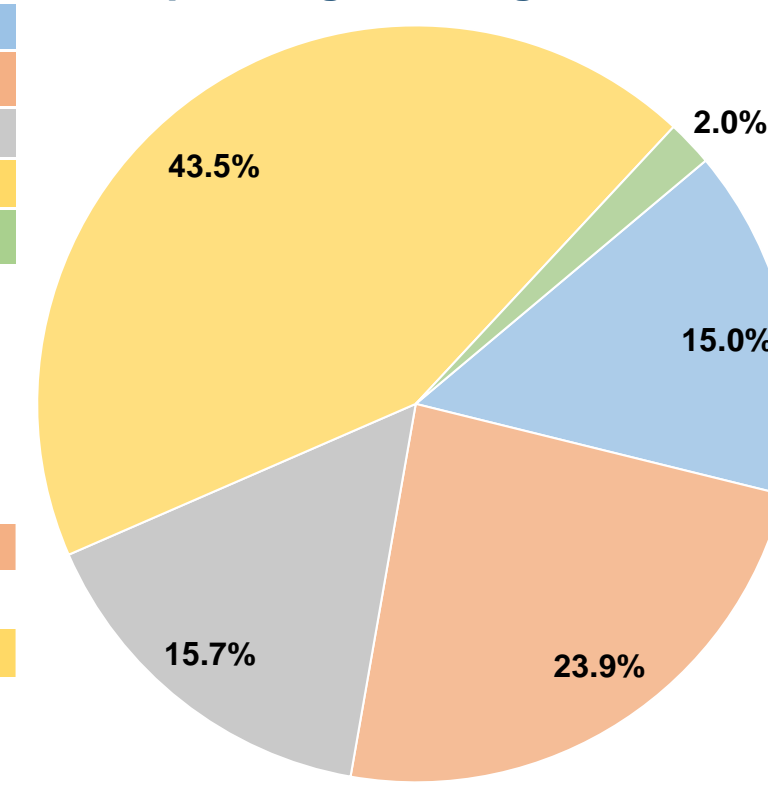
Sources of Operating Funds Expended

Fare Revenues	\$105,349	15.0%
Local Funds	\$168,270	23.9%
State Funds	\$110,646	15.7%
Federal Assistance	\$305,903	43.5%
Other Funds	\$13,800	2.0%
Total Operating Funds Expended	\$703,968	100.0%

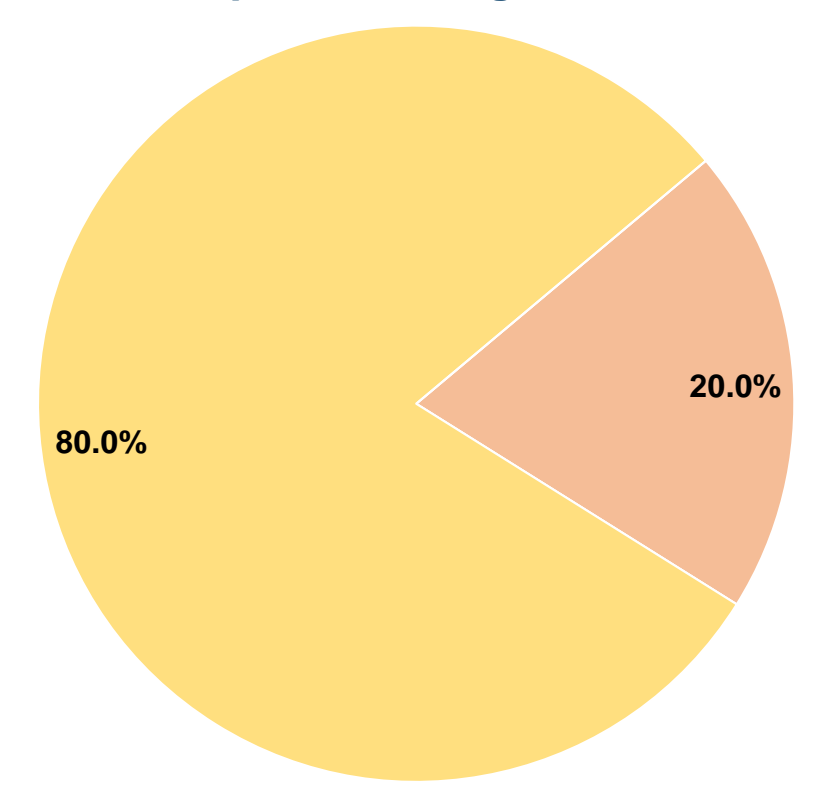
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,652	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$6,603	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$8,255	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	16	-	\$703,968	\$105,349	\$8,255	131,640	224,379	18,279
Total	16	-	\$703,968	\$105,349	\$8,255	131,640	224,379	18,279

Performance Measures

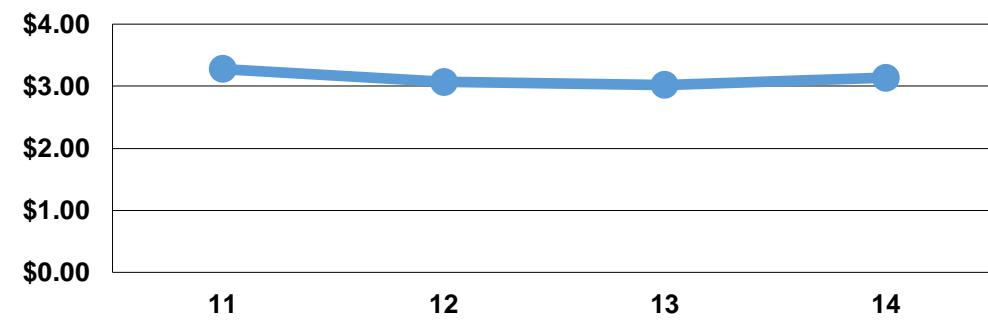
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.14	\$38.51
Total	\$3.14	\$38.51

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.35	0.6	7.2
Total	\$5.35	0.6	7.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

