

General Information

Financial Information

Service Consumption

66,486 Annual Unlinked Trips (UPT)

Service Supplied

93,289 Annual Vehicle Revenue Miles (VRM)

8,768 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$361,047 Total Operating Expenses

Database Information

NTDID: 8R04-80112

Reporter Type: Rural General Public Transit

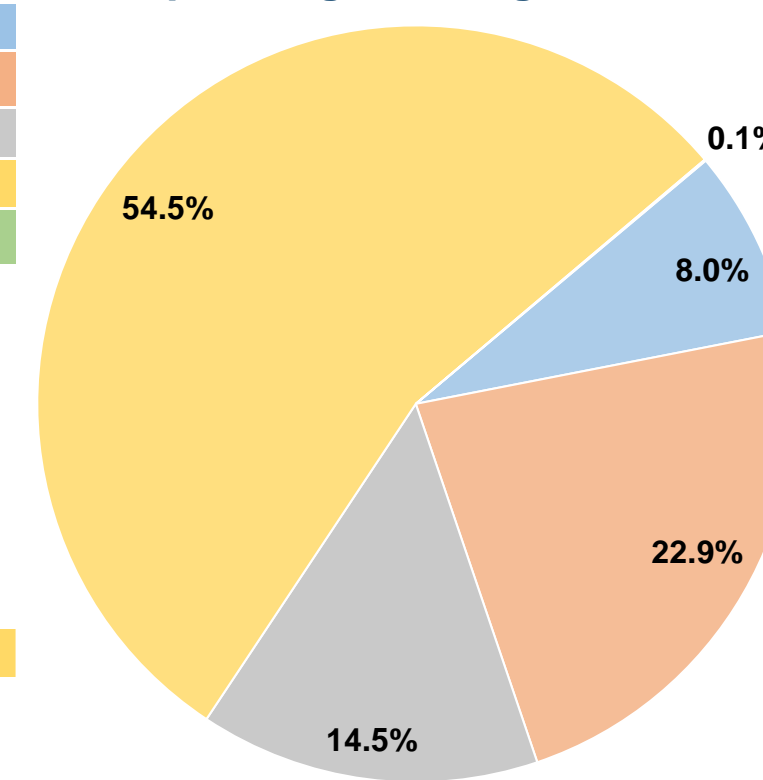
Sources of Operating Funds Expended

Fare Revenues	\$29,041	8.0%
Local Funds	\$82,552	22.9%
State Funds	\$52,460	14.5%
Federal Assistance	\$196,792	54.5%
Other Funds	\$202	0.1%
Total Operating Funds Expended	\$361,047	100.0%

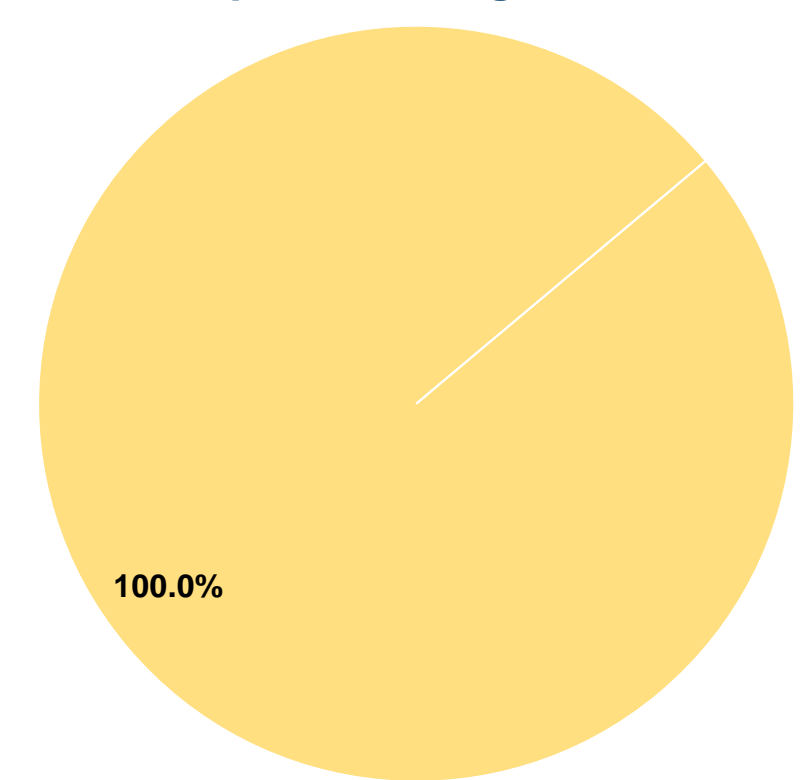
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$72,582	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$72,582	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$361,047	\$29,041	\$72,582	66,486	93,289	8,768
Total	5	-	\$361,047	\$29,041	\$72,582	66,486	93,289	8,768

Performance Measures

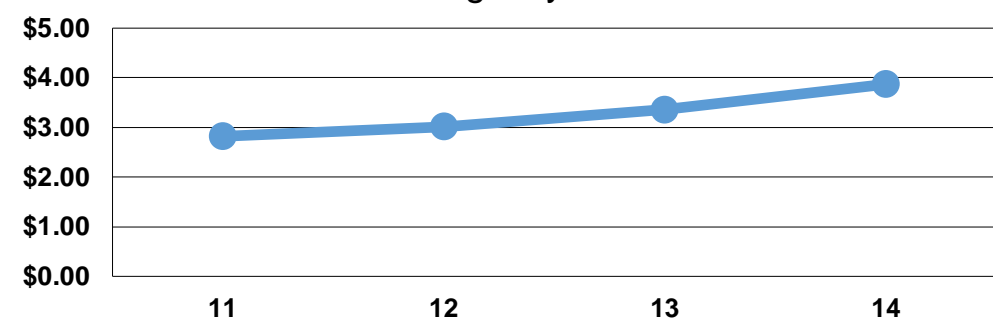
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.87	\$41.18
Total	\$3.87	\$41.18

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.43	0.7	7.6
Total	\$5.43	0.7	7.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

